Department 406 - Labor Commissioner House Bill No. 1007

2001-03 Schafer Executive Budget 1999-2001 Legislative Appropriations	FTE Positions 10.00 9.00 ¹	General Fund \$841,391 701,037	Other Funds \$229,962 241,249	Total \$1,071,353 942,286 ²
Increase (Decrease)	<u> </u>	\$140,354	(\$11,287)	\$129,067
2001-03 Hoeven Executive Budget Hoeven Increase (Decrease) to Schafer	10.00 0.00	\$841,391 \$0	\$229,962 \$0	\$1,071,353 \$0

¹ The 1999 Legislative Assembly authorized seven FTE positions. However, pursuant to authority received from the Emergency Hiring Council, the agency hired two additional individuals for the agency's Fair Housing Division.

² The 1999-2001 appropriation amounts include \$1,932 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$227 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Major Schafer Recommendations Affecting Labor Commissioner 2001-03 Budget

 Provides adjustments in funding for the Equal Employment Opportunity (EEO) Division to reflect changes in accounting practices and the Fair Housing Division to account for one-time funding received for the 1999-2001 biennium. 	General Fund (\$1)	Other Funds (\$21,724)	Total (\$21,725)				
2. Provides funding to continue the commissioner's equity salary increase provided by the 1999 Legislative Assembly effective January 1, 2001, and funding for an equity salary increase of \$309.25 per month for the commissioner effective January 1, 2002 (the amount included in the executive budget is \$194 less than the required amount of \$14,431). (The House did not make an adjustment relating to the commissioner's equity salary increase.)	\$14,237		\$14,237				
 Provides funding for 1 new FTE compliance investor I position for the EEO Division. (The House removed this new position.) 	\$76,075	01.02 Pudgot	\$76,075				
Major Hoeven Recommendations Affecting Labor Commissioner 2001-03 Budget Compared to the Bill as Introduced (Schafer Budget)							
	General Fund	Other Funds	Total				

1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.

Major Legislation Affecting the Labor Commissioner

At this time, no major legislation has been introduced affecting this agency.

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).