

State of North Dakota
Tentative Budget Status Report
Appropriations by Department
As of November 03, 2000

Department	Bill No.	Action By	2001-03 Executive Budget			Legislative Changes			2001-03 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Homestead Tax Credit	SB2169	C				\$300		\$300	\$300		\$300
	SB2170		40,000		40,000				40,000		40,000
Governor's Office	SB2001	HS	2,141,375		2,141,375	(25,655)		(25,655)	2,115,720		2,115,720
	SB2594	S				8,235		8,235	8,235		8,235
	SB2996	H	60,000		60,000	(60,000)		(60,000)			
Secretary of State	SB2002	HS	3,864,130		3,864,130	(291,122)	250,000	(41,122)	3,573,008	250,000	3,823,008
	SB2594	S				12,089		12,089	12,089		12,089
Public Printing	SB2002	HS	535,200		535,200				535,200		535,200
Office of Management and Budget	SB2015	HS	18,828,751	46,105,926	64,934,677	1,038,839	331,302	1,370,141	19,867,590	46,437,228	66,304,818
	SB2594	S				30,271		30,271	30,271		30,271
Information Technology Department	SB2015	HS	200,000	46,082,960	46,282,960	50,000	3,326,335	3,376,335	250,000	49,409,295	49,659,295
	SB2594	S					69,430	69,430		69,430	69,430
State Auditor	SB2594	S				20,578	11,053	31,631	20,578	11,053	31,631
Central Services	SB2015	HS	684,470	4,787,636	5,472,106	(4,331)	(13,304)	(17,635)	680,139	4,774,332	5,454,471
	SB2594	S					12,674	12,674		12,674	12,674
State Treasurer	SB2594	S				5,022		5,022	5,022		5,022
Attorney General	SB2594	S				39,453	2,602	42,055	39,453	2,602	42,055
State Tax Commissioner	SB2594	S				66,896		66,896	66,896		66,896
Office of Administrative Hearings	SB2594	S					1,686	1,686		1,686	1,686
Legislative Council	HB1999	HS	10,000		10,000	5,100,000		5,100,000	5,110,000		5,110,000
	SB2594	S				20,772		20,772	20,772		20,772
Judicial Branch	SB2594	S				29,589		29,589	29,589		29,589
Retirement and Investment Office	SB2025	SC		2,489,501	2,489,501		32,428	32,428		2,521,929	2,521,929
	SB2594	S					12,161	12,161		12,161	12,161
Public Employees Retirement System	SB2025	SC		3,063,515	3,063,515		(11,380)	(11,380)		3,052,135	3,052,135
	SB2594	S					12,752	12,752		12,752	12,752
Total General Government			\$26,363,926	\$102,529,538	\$128,893,464	\$6,040,936	\$4,037,739	\$10,078,675	\$32,404,862	\$106,567,277	\$138,972,139
Department of Public Instruction	SB2162	HS				5,000,000		5,000,000	5,000,000		5,000,000
	SB2594	S				31,655	39,244	70,899	31,655	39,244	70,899
University System Office	HB1903	HC	300		300	155		155	455		455
	HB1997	S				5,050,000		5,050,000	5,050,000		5,050,000

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University System Office	SB2015	HS				\$415,000		\$415,000	\$415,000		\$415,000
	SB2594	S				7,116		7,116	7,116		7,116
Land Department	HB1013	HC		7,440,738	7,440,738		(24,838)	(24,838)		7,415,900	7,415,900
	SB2594	S					10,880	10,880		10,880	10,880
Bismarck State College	HB1903	HC	300		300	130		130	430		430
	SB2594	S				72,120		72,120	72,120		72,120
Lake Region State College	HB1903	HC	300		300	80		80	380		380
	SB2594	S				23,950		23,950	23,950		23,950
Williston State College	HB1903	HC	300		300	80		80	380		380
	SB2594	S				25,056		25,056	25,056		25,056
University of North Dakota	HB1903	HC	300		300	160		160	460		460
	SB2594	S				527,288		527,288	527,288		527,288
UND-Medical Center	SB2594	S				110,387	73,931	184,318	110,387	73,931	184,318
North Dakota State University	HB1903	HC	300		300	160		160	460		460
	SB2594	S				131,154		131,154	131,154		131,154
State College of Science	SB2594	S				438,491		438,491	438,491		438,491
Dickinson State University	SB2594	S				67,629		67,629	67,629		67,629
Mayville State University	SB2594	S				43,636		43,636	43,636		43,636
Minot State University	SB2594	S				143,204		143,204	143,204		143,204
Valley City State University	SB2594	S				265		265	265		265
Minot State-Bottineau	SB2594	S				22,940		22,940	22,940		22,940
Forest Service	SB2594	S				10,947		10,947	10,947		10,947
State Library	SB2594	S				12,510		12,510	12,510		12,510
School for the Deaf	SB2594	S				26,715		26,715	26,715		26,715
School for the Blind	SB2594	S				17,906		17,906	17,906		17,906
Vocational Education	SB2594	S				7,369	8,984	16,353	7,369	8,984	16,353
Total Education			\$1,800	\$7,440,738	\$7,442,538	\$12,186,103	\$108,201	\$12,294,304	\$12,187,903	\$7,548,939	\$19,736,842
State Department of Health	SB2594	S				89,076	56,718	145,794	89,076	56,718	145,794
Veterans' Home	SB2594	S				14,071	22,106	36,177	14,071	22,106	36,177
Indian Affairs Commission	SB2594	S				1,027		1,027	1,027		1,027
Department of Veterans Affairs	SB2594	S				2,538		2,538	2,538		2,538

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Children's Services Coordinating Comm.	SB2594	S					\$2,015	\$2,015		\$2,015	\$2,015
Department of Human Services	SB2012		5,667,228,888		5,667,228,888	(5,667,228,888)		(5,667,228,888)			
DHS - Management and Councils	SB2015	HS									
	SB2594	S				32,577	12,535	45,112	32,577	12,535	45,112
DHS - Economic Assistance	SB2168	HS				3,618,391	17,506,336	21,124,727	3,618,391	17,506,336	21,124,727
	SB2594	S				17,345	5,448	22,793	17,345	5,448	22,793
DHS - Program and Policy	SB2594	S				34,147	1,180	35,327	34,147	1,180	35,327
DHS - State Hospital	SB2594	S				409,223	8,352	417,575	409,223	8,352	417,575
DHS - Developmental Center	SB2594	S				135,633	238,405	374,038	135,633	238,405	374,038
DHS - Northwest Human Service Center	SB2594	S				18,000	9,000	27,000	18,000	9,000	27,000
DHS - North Central Human Service Center	SB2594	S				18,000	9,000	27,000	18,000	9,000	27,000
DHS - Lake Region Human Service Center	SB2594	S				19,000	8,000	27,000	19,000	8,000	27,000
DHS - Northeast Human Service Center	SB2594	S				18,000	9,000	27,000	18,000	9,000	27,000
DHS - Southeast Human Service Center	SB2594	S				18,000	9,000	27,000	18,000	9,000	27,000
DHS - South Central Human Service Center	SB2594	S				18,000	9,000	27,000	18,000	9,000	27,000
DHS - West Central Human Service Center	SB2594	S				18,000	9,000	27,000	18,000	9,000	27,000
DHS - Badlands Human Service Center	SB2594	S				18,000	9,000	27,000	18,000	9,000	27,000
Protection and Advocacy Project	SB2594	S				15,263		15,263	15,263		15,263
Job Service	HB1089	HS					600,000	600,000		600,000	600,000
	SB2594	S					231,744	231,744		231,744	231,744
Total Health and Welfare			\$5,667,228,888	\$0	\$5,667,228,888	(\$5,662,714,597)	\$18,755,839	(\$5,643,958,758)	\$4,514,291	\$18,755,839	\$23,270,130
Insurance Department	HB1850	C		40,000	40,000		101,000	101,000		141,000	141,000
	SB2594	S					27,414	27,414		27,414	27,414
Industrial Commission	SB2594	S					17,142	17,142		17,142	17,142
Labor Commissioner	SB2594	S				(95)		(95)	(95)		(95)
Public Service Commission	SB2594	S				16,288	8,848	25,136	16,288	8,848	25,136
Aeronautics Commission	HB1006	HS	550,000	14,076,578	14,626,578		(15,919)	(15,919)	550,000	14,060,659	14,610,659
	SB2594	S				358	2,160	2,518	358	2,160	2,518
Banking & Financial Institutions	SB2594	S					11,962	11,962		11,962	11,962
Securities Commissioner	SB2011	HS	1,104,883		1,104,883	(14,842)		(14,842)	1,090,041		1,090,041
	SB2594	S				3,545		3,545	3,545		3,545

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Bank of North Dakota	SB2594	S					\$102,044	\$102,044		\$102,044	\$102,044
Housing Finance Agency	SB2594	S					19,134	19,134		19,134	19,134
Mill and Elevator	SB2882	H		3,500,000	3,500,000		1,051,000	1,051,000		4,551,000	4,551,000
Workers Compensation Bureau	SB2594	S					54,019	54,019		54,019	54,019
Total Regulatory Agencies			\$1,654,883	\$17,616,578	\$19,271,461	\$5,254	\$1,378,804	\$1,384,058	\$1,660,137	\$18,995,382	\$20,655,519
Highway Patrol	SB2594	S					103,476	103,476		103,476	103,476
Radio Communications	SB2015	HS	3,881,362	514,990	4,396,352	20,348		20,348	3,901,710	514,990	4,416,700
	SB2594	S				15,206		15,206	15,206		15,206
Division of Emergency Management	SB2016	HS	930,703	65,239,670	66,170,373	(6,613)	(8,723)	(15,336)	924,090	65,230,947	66,155,037
	SB2594	S				2,236	6,908	9,144	2,236	6,908	9,144
DOCR - Adult Services	HB1012	HS					75,000	75,000		75,000	75,000
	SB2594	S				90,000	14,000	104,000	90,000	14,000	104,000
DOCR - Central Office	SB2594	S				2,518		2,518	2,518		2,518
DOCR - Juvenile Services	SB2594	S				11,926		11,926	11,926		11,926
Adjutant General	SB2594	S				17,123	44,665	61,788	17,123	44,665	61,788
	SB2817	H		8,135,847	8,135,847		18,678,105	18,678,105		26,813,952	26,813,952
Total Public Safety			\$4,812,065	\$73,890,507	\$78,702,572	\$152,744	\$18,913,431	\$19,066,175	\$4,964,809	\$92,803,938	\$97,768,747
Dept. of Economic Development & Finance	SB2594	S				16,742		16,742	16,742		16,742
Department Of Agriculture	SB2594	S				19,302	2,367	21,669	19,302	2,367	21,669
Seed Department	SB2594	S					18,007	18,007		18,007	18,007
Transportation Institute	HB1021	HS	487,386	6,001,444	6,488,830	(4,966)	266,796	261,830	482,420	6,268,240	6,750,660
	SB2594	S				1,912	3,296	5,208	1,912	3,296	5,208
NDSU - Extension Service	HB1021	HS	13,099,114	16,772,588	29,871,702	(281,907)	(39,919)	(321,826)	12,817,207	16,732,669	29,549,876
	SB2594	S				101,639	11,798	113,437	101,639	11,798	113,437
Northern Crops Institute	HB1021	HS	668,034	411,441	1,079,475	(5,943)	(3,484)	(9,427)	662,091	407,957	1,070,048
	SB2594	S				3,503		3,503	3,503		3,503
Main Research Station	HB1021	HS	26,793,360	20,556,378	47,349,738	(636,213)	(3,310)	(639,523)	26,157,147	20,553,068	46,710,215
	SB2594	S				127,325	54,568	181,893	127,325	54,568	181,893
Dickinson Research Extension Center	HB1021	HS	1,468,109	764,626	2,232,735	81,683	(102)	81,581	1,549,792	764,524	2,314,316
	SB2594	S				9,000		9,000	9,000		9,000

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Central Grasslands Research Ext. Center	HB1021	HS	\$841,086	\$522,443	\$1,363,529	\$16,434		\$16,434	\$857,520	\$522,443	\$1,379,963
	SB2594	S				9,000		9,000	9,000		9,000
Hettinger Research Extension Center	HB1021	HS	732,281	495,164	1,227,445	71,511	(1,216)	70,295	803,792	493,948	1,297,740
	SB2594	S				9,000		9,000	9,000		9,000
Langdon Research Extension Center	HB1021	HS	919,578	221,752	1,141,330	(65,593)	(688)	(66,281)	853,985	221,064	1,075,049
	SB2594	S				9,000		9,000	9,000		9,000
North Central Research Extension Center	HB1021	HS	731,532	520,360	1,251,892	51,184	(1,126)	50,058	782,716	519,234	1,301,950
	SB2594	S				9,000		9,000	9,000		9,000
Williston Research Extension Center	HB1021	HS	847,928	282,162	1,130,090	(6,702)	(158)	(6,860)	841,226	282,004	1,123,230
	SB2594	S				9,000		9,000	9,000		9,000
Carrington Research Extension Center	HB1021	HS	1,328,872	1,121,832	2,450,704	(11,612)	(3,640)	(15,252)	1,317,260	1,118,192	2,435,452
	SB2594	S				9,000		9,000	9,000		9,000
Agronomy Seed Farm	HB1021	HS		1,205,952	1,205,952		(3,613)	(3,613)		1,202,339	1,202,339
	SB2594	S					4,500	4,500		4,500	4,500
Total Agric., Indust. Dev., Prom.			\$47,917,280	\$48,876,142	\$96,793,422	(\$458,701)	\$304,076	(\$154,625)	\$47,458,579	\$49,180,218	\$96,638,797
Historical Society	SB2594	S				24,939	1,365	26,304	24,939	1,365	26,304
Council on the Arts	SB2015	HS				25,000		25,000	25,000		25,000
	SB2594	S				1,603	451	2,054	1,603	451	2,054
Game and Fish Department	SB2594	S					59,500	59,500		59,500	59,500
Department of Tourism	SB2594	S				4,572		4,572	4,572		4,572
Parks & Recreation Department	SB2594	S				17,980	999	18,979	17,980	999	18,979
Water Commission	SB2023	HS	9,352,385	45,446,368	54,798,753	(144,037)	(10,447)	(154,484)	9,208,348	45,435,921	54,644,269
	SB2188	VETO									
	SB2594	S				41,630		41,630	41,630		41,630
Total Recreation and Natural Resources			\$9,352,385	\$45,446,368	\$54,798,753	(\$28,313)	\$51,868	\$23,555	\$9,324,072	\$45,498,236	\$54,822,308
Department of Transportation	HB1012	HS		635,239,021	635,239,021		(9,851,414)	(9,851,414)		625,387,607	625,387,607
	SB2594	S					510,191	510,191		510,191	510,191
Total Transportation			\$0	\$635,239,021	\$635,239,021	\$0	(\$9,341,223)	(\$9,341,223)	\$0	\$625,897,798	\$625,897,798
Grand Total			\$5,757,331,227	\$931,038,892	\$6,688,370,119	(\$5,644,816,574)	\$34,208,735	(\$5,610,607,839)	\$112,514,653	\$965,247,627	\$1,077,762,280

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