

State of North Dakota
Tentative Budget Status Report
FTE (Full-time Equivalent) Employees
As of January 11, 2001

Department	Bill No.	Action By	2001-03 Executive Budget	Legislative Changes	2001-03 Current Budget Status
Governor's Office	HB1001		18.00		18.00
Secretary of State	HB1002		26.00		26.00
Office of Management and Budget	HB1015		153.00		153.00
Information Technology Department	SB2022		212.00		212.00
State Auditor	HB1004		53.00		53.00
State Treasurer	HB1005		7.00		7.00
Attorney General	HB1003		158.50		158.50
State Tax Commissioner	HB1006		142.00		142.00
Office of Administrative Hearings	SB2018		6.00		6.00
Legislative Council	SB2001		33.00		33.00
Supreme Court	SB2002		44.50		44.50
District Courts	SB2002		191.50		191.50
Judicial Conduct Commission	SB2002		4.00		4.00
Clerk of District Court	SB2002		103.00		103.00
Retirement and Investment Office	HB1025		18.00		18.00
Public Employees Retirement System	HB1025		27.00		27.00
Total General Government			1,196.50	0.00	1,196.50
Department of Public Instruction	HB1013		131.95		131.95
University System Office	SB2003		19.00		19.00
Land Department	SB2013		18.50		18.50
Bismarck State College	SB2003		144.78		144.78
Lake Region State College	SB2003		41.34		41.34
Williston State College	SB2003		50.23		50.23
University of North Dakota	SB2003		917.17		917.17
UND-Medical Center	SB2003		227.37		227.37
North Dakota State University	SB2003		805.49		805.49
State College of Science	SB2003		229.90		229.90
Dickinson State University	SB2003		130.15		130.15
Mayville State University	SB2003		81.47		81.47
Minot State University	SB2003		266.21		266.21
Valley City State University	SB2003		109.03		109.03
Minot State-Bottineau	SB2003		47.44		47.44
Forest Service	SB2003		17.81		17.81
State Library	HB1013		28.75		28.75

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School for the Deaf	HB1013		53.10		53.10
School for the Blind	HB1013		28.00		28.00
Vocational Education	SB2020		29.50		29.50
Total Education			3,377.19	0.00	3,377.19
State Department of Health	SB2004		316.00		316.00
Veterans' Home	SB2007		87.01		87.01
Indian Affairs Commission	SB2005		3.00		3.00
Department of Veterans Affairs	SB2007		5.00		5.00
Children's Services Coordinating Comm.	SB2014	S	1.00		1.00
DHS - Management	HB1012		122.80		122.80
DHS - Economic Assistance	HB1012		130.80		130.80
DHS - Program and Policy	HB1012		112.50		112.50
DHS - State Hospital	HB1012		511.00		511.00
DHS - Developmental Center	HB1012		471.14		471.14
DHS - Northwest HSC	HB1012		65.68		65.68
DHS - North Central HSC	HB1012		115.85		115.85
DHS - Lake Region HSC	HB1012		69.00		69.00
DHS - Northeast HSC	HB1012		144.40		144.40
DHS - Southeast HSC	HB1012		189.75		189.75
DHS - South Central HSC	HB1012		90.00		90.00
DHS - West Central HSC	HB1012		141.15		141.15
DHS - Badlands HSC	HB1012		88.50		88.50
Protection and Advocacy Project	HB1014		22.00		22.00
Job Service	SB2017		389.78		389.78
Total Health and Welfare			3,076.36	0.00	3,076.36
Insurance Department	HB1010		44.50		44.50
Industrial Commission	SB2015		63.00		63.00
Labor Commissioner	HB1007		10.00		10.00
Public Service Commission	HB1008		42.00		42.00
Aeronautics Commission	SB2006		6.00		6.00
Banking & Financial Institutions	SB2008		23.00		23.00
Securities Commissioner	HB1011		8.00		8.00

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Bank of North Dakota	SB2015		178.50		178.50
Housing Finance Agency	SB2015		38.00		38.00
Mill and Elevator	SB2015		121.00		121.00
Workers Compensation Bureau	HB1024		191.00		191.00
Total Regulatory Agencies			725.00	0.00	725.00
Highway Patrol	SB2011		196.00		196.00
Radio Communications	HB1015		31.00		31.00
Division of Emergency Management	HB1016		20.00		20.00
DOCR - Adult Services	SB2016		508.25		508.25
DOCR - Central Office	SB2016		10.00		10.00
DOCR - Juvenile Services	SB2016		120.43		120.43
Adjutant General	HB1017		136.00		136.00
Total Public Safety			1,021.68	0.00	1,021.68
Dept. of Economic Development & Finance	SB2019		30.00		30.00
Department Of Agriculture	HB1009		55.50		55.50
Seed Department	HB1018		32.00		32.00
Transportation Institute	SB2021		27.75		27.75
Branch Research Centers	SB2021		76.36		76.36
NDSU - Extension Service	SB2021		275.81		275.81
Northern Crops Institute	SB2021		8.00		8.00
Main Research Station	SB2021		351.28		351.28
Agronomy Seed Farm	SB2021		2.90		2.90
Total Agriculture and Economic Development			859.60	0.00	859.60
Historical Society	HB1020		56.00		56.00
Council on the Arts	SB2010		5.00		5.00
Game and Fish Department	HB1019		136.00		136.00
Department of Tourism	HB1022		11.00		11.00
Parks & Recreation Department	HB1021		42.75		42.75
Water Commission	HB1023		83.00		83.00
Total Recreation and Natural Resources			333.75	0.00	333.75

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Department of Transportation	SB2012		1,041.00		1,041.00
Total Transportation			<u>1,041.00</u>	<u>0.00</u>	<u>1,041.00</u>
 Grand Total			 <u>11,631.08</u>		 <u>11,631.08</u>