STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Protection and Advocacy Project			
Protection and advocacy services	\$2,574,768	\$2,948,096	\$373,328
Total all funds	\$2,574,768	\$2,948,096	\$373,328
Less estimated income	1,693,022	2,171,548	478,526
General fund	\$881,746	\$776,548	(\$105,198)
FTE	22.00	24.50	2.50
Bill Total			
Total all funds	\$2,574,768	\$2,948,096	\$373,328
Less estimated income	1,693,022	2,171,548	478,526
General fund	\$881,746	\$776,548	(\$105,198)
FTE	22.00	24.50	2.50

House Bill No. 1014 - Protection and Advocacy Project - House Action

Protection and advocacy services	Executive	House	House
	Budget	Changes	Version
	\$2,574,768	\$373,328	\$2,948,096
Total all funds Less estimated income General fund	\$2,574,768	\$373,328	\$2,948,096
	1,693,022	478,526	2,171,548
	\$881,746	(\$105,198)	\$776,548
FTE	22.00	1.50	23.50

Department No. 360 - Protection and Advocacy Project - Detail of House Changes

	Adjust Market Equity Salary Increase ¹	Funding Source Change ²	Provide Funding For 1.5 FIE ³	Social Security Administration Funding ⁴	Total House Changes
Protection and advocacy services	(\$2,347)		\$142,675	\$233,000	\$373,328
Total all funds Less estimated income	(\$2,347)	\$0 102,851	\$142,675 142,675	\$233,000 233,000	\$373,328 478,526
General fund	(\$2,347)	(\$102,851)	\$0	\$0	(\$105,198)
FTE	0.00	0.00	1.50	0.00	1.50

1 HB1014

¹ This amendment reduces, from \$10,313 to \$7,966, the amount provided for a market equity salary increase for the director. The amount included in the bill will provide for a monthly increase of \$379 and related fringe benefits for the last 18 months of the biennium.

² Adjustment related to revised projections of federal funds available for the 2001-03 biennium.

³ Provides federal funding for 1.5 FTE for the increased responsibilites associated with and to implement the protection and advocacy of individuals with mental illness (PAIMI) program.

House Bill No. 1014 - Protection and Advocacy Project - Senate Action

Protection and advocacy services	Executive Budget \$2,574,768	House Version \$2,948,096	Senate Changes	Senate Version \$2,948,096
Total all funds Less estimated income General fund	\$2,574,768 1,693,022 \$881,746	\$2,948,096 2,171,548 \$776,548	\$0 0 \$0	\$2,948,096 2,171,548 \$776,548
FTE	22.00	23.50	1.00	24.50

Department No. 360 - Protection and Advocacy Project - Detail of Senate Changes

Protection and advocacy services	Authorize Disabilities Advocate Position ¹	Total Senate Changes
Total all funds Less estimated income	\$0 0	\$0 0
General fund	\$0	\$0
FTE	1.00	1.00

House Bill No. 1014 - Protection and Advocacy Project - House Action

The House concurred with the Senate action.

2 HB1014

⁴ Estimated income is increased by \$233,000 to provide the agency with authority to accept and spend federal funds available from the Social Security Administration.

¹ Authorizes 1 FTE disabilities advocate position. This position is funded from and will be responsible for implementation of the Social Security Administration grant program. Increased spending authority of \$233,000 from the Social Security Administration is included in House Bill No. 1014 as amended and passed by the House.