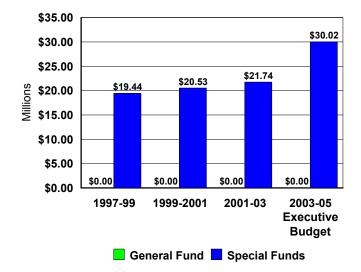
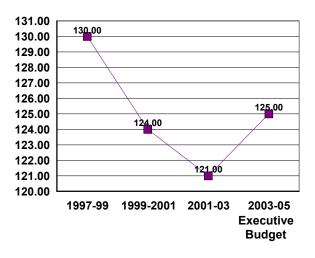
Department 475 - Mill and Elevator Association House Bill No. 1015

2003-05 Executive Budget	FTE Positions 125.00	General Fund \$0	Other Funds \$30,018,282	Total \$30,018,282
2001-03 Legislative Appropriations	121.00	0	21,741,294	21,741,294
Increase (Decrease)	4.00	\$0	\$8,276,988	\$8,276,988



Agency Funding

FTE Positions



Executive Budget Highlights

1.	Adds 4 new FTE positions requested by the agency	General Fund	Other Funds \$386,650	Total \$386,650
2.	Increases operating expenses line item for ongoing costs of operations		\$5,460,950	\$5,460,950
3.	Increases salaries and wages to account for wages and benefits for 121 employees		\$2,564,308	\$2,564,308

Major Related Legislation

House Bill No. 1015 - Section 9 of this bill provides that the Industrial Commission transfer \$5 million from the Mill and Elevator Association to the general fund as requested by the director of the Office of Management and Budget.