## PER STUDENT STATE SCHOOL AID AND TUITION FUND PAYMENTS, WEIGHTED STUDENT UNITS, TEACHER COMPENSATION PAYMENTS, AND MILL LEVY DEDUCTS FOR THE 2003-05 AND 2005-07 BIENNIUMS

	2003-05 Legislative Appropriation	2003-05 Actual	2005-07 Executive Budget	2005-07 House Version
First-Year Payments Per student state aid payments	\$2,509	\$2,509	\$2,726	\$2,813
Tuition fund distributions	335	332	351	351
Total first-year payments	\$2,844	\$2,841	\$3,077	\$3,164
Second-Year Payments				
Per student state aid payments	\$2,623	\$2,623	\$2,826	\$2,912
Tuition fund distributions	335	332 <sup>1</sup>	351	351
Total second-year payments	\$2,953	\$2,955 <sup>1</sup>	\$3,177	\$3,263
Weighted Student Units				
First year	108,381	107,927	107,510 <sup>2</sup>	107,395
Second year	106,258	106,220 <sup>1</sup>	106,059 <sup>2</sup>	106,058
Teacher Compensation Payments				
First-year teachers	\$1,000	\$1,000	\$1,000	\$1,000
Second-year returning teachers	\$3,000	\$3,000	\$3,000	\$3,000
Qualifying teacher full-time equivalent positions	8,809	8,656	8,656	8,656
Mill Levy Deducts				
First year	34 mills	34 mills	38 mills	38 mills
Second year	36 mills	36 mills	40 mills	40 mills

## <sup>1</sup>Estimated.

<sup>2</sup>The executive budget recommends changes in the calculation of school district weighting factors used for the calculation of weighted student units and the distribution of state school aid, including the consolidation of school district-size categories and the increase of weighting factors so no factor is set below 1.0. The changes result in an increase in the estimated number of weighted student units for the 2005-07 biennium. Based on existing school district-size categories and weighting factors, the estimated number of weighted student units for the 2005-07 biennium would be 105,306 for the first year and 103,950 for the second year.