State Fair Association Budget 665 House Bill No. 1009

| | FTE Positions | General Fund | Other Funds | Total |
|--|---------------|--------------|-------------|-----------|
| 2003-05 legislative appropriation | | \$581,750 | \$20,000 | \$601,750 |
| 2001-03 legislative appropriation | | 575,000 | 20,000 | 595,000 |
| 2003-05 appropriation increase (decrease) to 2001-03 appropriation | 0.00 | \$6,750 | \$0 | \$6,750 |

Item Description

Premiums - The 2003 Legislative Assembly provided \$391,750, of which \$371,750 is from the general fund and \$20,000 is to be raised by the State Fair for premiums.

Status/Result

For the 2003 State Fair, the State Fair Association hosted 44,124 entries, which is an increase of 1,485 from the prior year, and awarded premiums of \$194,252, of which \$185,875 is from the general fund and \$8,377 is from State Fair operating revenue.