

**PER STUDENT STATE AID AND TUITION FUND PAYMENTS, WEIGHTED STUDENT UNITS, TEACHER  
COMPENSATION PAYMENTS, AND MILL DEDUCTS FOR THE 2001-03 AND 2003-05 BIENNIUMS**

	<b>2001-03 Legislative Appropriation</b>	<b>2001-03 Actual</b>	<b>2003-05 Executive Budget</b>	<b>2003-05 Legislative Appropriation</b>
<b>First-Year Payments</b>				
Per student state aid payments	\$2,287	\$2,287	\$2,430	\$2,509
Tuition fund distributions	300	310	335	335
Total first-year payments	<u>\$2,587</u>	<u>\$2,597</u>	<u>\$2,765</u>	<u>\$2,844</u>
<b>Second-Year Payments</b>				
Per student state aid payments	\$2,347	\$2,347	\$2,528	\$2,623
Tuition fund distributions	300	310	335	335
Total second-year payments	<u>\$2,647</u>	<u>\$2,657</u>	<u>\$2,863</u>	<u>\$2,958</u>
<b>Weighted Student Units</b>				
First year	113,075	113,172	108,176	108,381
Second year	110,791	110,465 <sup>1</sup>	105,826	106,258
<b>Teacher Compensation Payments</b>				
First-year teachers	\$1,000	\$1,000	\$1,000	\$1,000
Second-year returning teachers	\$3,000	\$3,000	\$3,000	\$3,000
Third-year returning teachers			\$3,500	
Fourth-year returning teachers			\$4,500	
Qualifying teacher FTE positions	8,883.82	8,768.61	8,809	8,809
<b>Mill Levy Deducts</b>				
First year	32 mills	32 mills	32 mills	34 mills
Second year	32 mills	32 mills	32 mills	36 mills

<sup>1</sup> Estimated