

Department 108 - Secretary of State
Senate Bill No. 2002

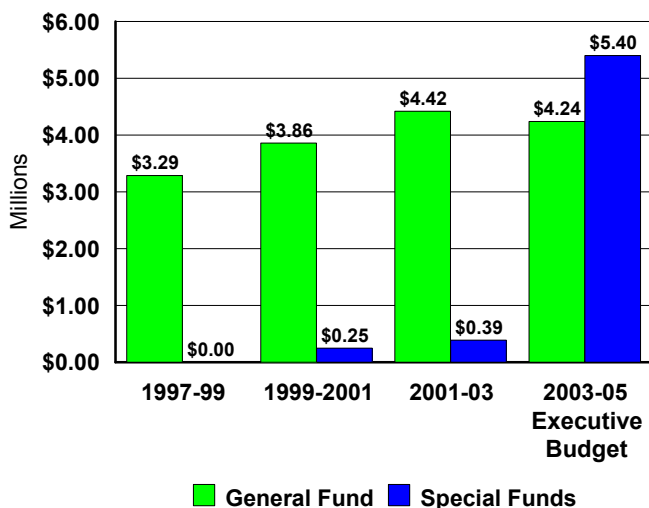
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	26.00	\$4,238,866	\$5,399,913	\$9,638,779
2001-03 Legislative Appropriations	26.00	4,417,990 ¹	391,000	4,808,990 ²
Increase (Decrease)	0.00	(\$179,124)	\$5,008,913	\$4,829,789

NOTE: The amounts shown above include funding for public printing. The 2003-05 executive budget includes \$336,000 for public printing, and the 2001-03 legislative appropriations include \$508,000.

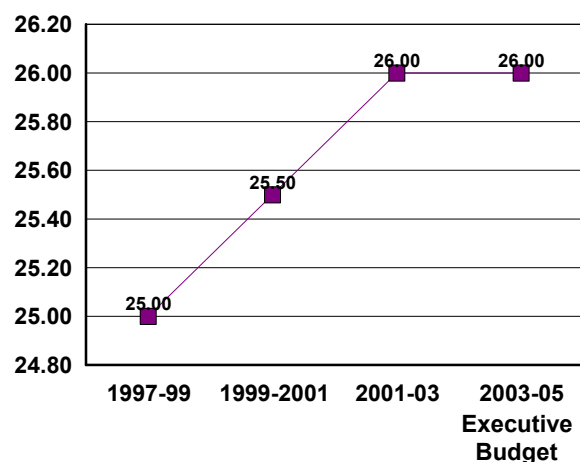
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$46,389 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include \$5,069 from the general fund for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2001-03 appropriation amounts do not include \$50,000 of additional special funds authority resulting from Emergency Commission action during the 2001-03 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

Executive Budget Highlights
(With First House Changes Noted)

	General Fund	Other Funds	Total
1. Adds federal grant funds to comply with federal election standards and to improve North Dakota's election process		\$5,000,000	\$5,000,000
2. Provides \$200,000 from the general fund to continue development of "e-government" services of the Secretary of State's office			\$0
3. Reduces funding for public printing to \$336,000, the level anticipated necessary for the 2003-05 biennium	(\$172,000)		(\$172,000)

Major Related Legislation

Senate Bill No. 2157 requires athlete agents to register with the Secretary of State's office.

Senate Bill No. 2409 requires the Secretary of State to establish an election fund and adopt rules to establish a state-based voting grievance procedure and to certify and decertify electronic voting systems.