

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2086 - Funding Summary**

	Executive Budget	Senate Changes	Senate Version
DHS - Program and Policy			
Operating expenses		\$42,000	\$42,000
Total all funds	<u>\$0</u>	<u>\$42,000</u>	<u>\$42,000</u>
Less estimated income	<u>0</u>	<u>21,000</u>	<u>21,000</u>
General fund	<u>\$0</u>	<u>\$21,000</u>	<u>\$21,000</u>
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$42,000	\$42,000
Less estimated income	<u>0</u>	<u>21,000</u>	<u>21,000</u>
General fund	<u>\$0</u>	<u>\$21,000</u>	<u>\$21,000</u>
FTE	0.00	0.00	0.00

Senate Bill No. 2086 - DHS - Program and Policy - Senate Action

This bill provides the Department of Human Services a \$21,000 general fund appropriation and a \$21,000 special funds appropriation for hiring a facilitator and a consultant relating to a new fee-for-service payment system for developmental disabilities services providers.