INFORMATION TECHNOLOGY PROJECTS
EXECUTIVE BUDGET RECOMMENDATIONS FOR THE 2005-07 BIENNIUM

Bill No.	Agency or Institution	Project	2005-07 Executive Budget Recommendations		
			General Fund	Special Funds	Total
HB 1002	Secretary of State (108)	Automatic clearing house	$20,000		$20,000
		Expanding FileNet to the county recorders		$58,231	58,231
		Central voter file for elections		1,000,000	1,000,000
		FileNet for administrative licensing and business divisions	199,615		199,615
		Migrating data from AS400 to another platform	250,000		250,000
		Total - Secretary of State	$469,615	$1,058,231	$1,527,846
HB 1015	Office of Management and Budget (110)	ConnectND PeopleSoft modules	$600,000		$600,000
SB 2021	Information Technology Department (112)	Criminal justice information sharing initiative	$700,000	$2,000,000	$2,700,000
		Medicaid management information system rewrite		8,127,034	8,127,034
		Geographic information system	100,000		100,000
		Mainframe migration strategy		6,000,000	6,000,000
		Total - Information Technology Department	$800,000	$16,127,034	$16,927,034
SB 2017	Office of Administrative Hearings (140)	ISYS software		$5,000	$5,000
SB 2001	Legislative Assembly (150)	Legislative applications replacement system	$4,200,000		4,200,000
		Monitor system replacement	100,000		100,000
		Total - Legislative Assembly	$4,300,000		$4,300,000
SB 2002	Judicial branch (180)	Case management system review	$100,000		$100,000
		Continuity planning	75,000		75,000
		Digital audiorecording	103,677		103,677
		Enhanced records management system	225,000		225,000
		Interactive television	155,000		155,000
		Total - Judicial branch	$658,677		$658,677
HB 1023	Public Employees Retirement System (192)	Redesign and barcoding individual insurance billing form		$6,000	$6,000
		Electronic document management system workflow		35,000	35,000
		Online services		47,632	47,632
		Proposed legislation		14,016	14,016
		Total - Public Employees Retirement System		$102,648	$102,648
HB 1013	Department of Public Instruction (201)	Special education individual education plan		$700,000	$700,000
SB 2003	North Dakota University System (215)	Common information services pool	$21,924,083 [1]		$21,924,083 [1]
SB 2004	State Department of Health (301)	Disease reporting epidemiological assessment and monitoring system (DREAMS)		$417,000	$417,000
		Health alert network (HAN)		683,484	683,484
		Women, infants, and children (WIC)		835,882	835,882
		Total - State Department of Health		$1,936,366	$1,936,366

Bill No.	Agency or Institution	Project	General Fund	Special Funds	Total
HB 1012	Department of Human Services (325)	Medicaid management information system rewrite	$3,667,820	$25,521,039	$29,188,859
SB 2016	Job Service North Dakota (380)	Unemployment insurance modernization		$525,000	$525,000
HB 1010	Insurance Commissioner (401)	Imaging		$8,640	$8,640
		State electronic rate and form filing interface		27,840	27,840
		Total - Insurance Commissioner		$36,480	$36,480
SB 2008	Department of Financial Institutions (413)	Electronic data management system		$31,475	$31,475
SB 2014	Bank of North Dakota (471)	Core banking		$240,592	$240,592
		Strategic initiatives		2,127,683	2,127,683
		Total - Bank of North Dakota		$2,368,275	$2,368,275
HB 1022	Workforce Safety and Insurance (485)	Centralized electronic data interchange process for medical billing		$75,000	$75,000
		Data warehouse		25,000	25,000
		Disaster recovery hotsite		120,000	120,000
		Enhanced web-based applications		450,000	450,000
		Total - Workforce Safety and Insurance		$670,000	$670,000
SB 2011	Highway Patrol (504)	Case management system	$200,000		$200,000
		Wireless field reporting		$200,000	200,000
		Total - Highway Patrol	$200,000	$200,000	$400,000
HB 1016	Division of Emergency Management (512)	Public safety mobile communications project		$4,957,923	$4,957,923
SB 2015	Department of Corrections and Rehabilitation (530)	ITAG offender management system	$411,650		$411,650
HB 1009	Department of Agriculture (601)	Electronic health certificates		$20,000	$20,000
		Geographic information system infrastructure	$1,350	6,000	7,350
		National animal identification system		235,000	235,000
		Private practitioners portal		7,200	7,200
		ShopND.com		20,000	20,000
		Website development	6,500	8,500	15,000
		Total - Department of Agriculture	$7,850	$296,700	$304,550
HB 1019	State Historical Society (701)	Past Perfect Collections software	$9,000		$9,000
		Security access replacement		$56,000	56,000
		Total - State Historical Society	$9,000	$56,000	$65,000
SB 2010	Council on the Arts (709)	Online software		$11,500	$11,500
HB 1018	Game and Fish Department (720)	Field office network project		$50,000	$50,000
HB 1020	Parks and Recreation (750)	Online campground reservation system		$110,000	$110,000

Bill No.	Agency or Institution	Project	General Fund	Special Funds	Total
SB 2012	Department of Transportation (801)	Commercial vehicle systems and network		$166,500	$166,500
		Priority system rewrite		156,600	156,600
		Traffic data editing analysis rewrite to include weight in motion data		108,000	108,000
		Upgrade pavement management system		559,000	559,000
		Upgrade roadway information management system inventory interface		397,918	397,918
		Total - Department of Transportation		$1,388,018	$1,388,018
		Total 2005-07 executive budget recommendation	$33,048,695	$56,151,689	$89,200,384

1 The common information services pool of $21,924,083 from the general fund is provided for continued support of the Higher Education Computer Network, Interactive Video Network (IVN), On-line Dakota Information Network (ODIN), and other related technology initiatives. The funding includes $3,368,300 of funding for information technology priorities, including parity ($1,018,300), network growth ($825,000), antivirus software licenses ($175,000), and ODIN service librarian ($100,000), a systemwide learning management system ($950,000), and IVN equipment refurbishment ($300,000).