

**DEFICIENCY APPROPRIATIONS FOR THE 2005-07 BIENNIUM
INCLUDED IN THE 2007-09 BIENNIUM EXECUTIVE RECOMMENDATION (SENATE BILL NO. 2023)**

	General Fund	Other Funds	Total
Attorney General - Estimated amount needed for litigation fees, prosecution witness fees, and school finance litigation costs.	\$167,170		\$167,170
Department of Public Instruction - Estimated amount needed for operating expenses of the department.	275,000		275,000
University of North Dakota - Estimated amount needed to repay the Bank of North Dakota for the state's share of expenses resulting from the 1997 flood.	560,476		560,476
North Dakota State University - Estimated amount needed to repay the Bank of North Dakota for the state's share of expenses resulting from the 2000 flood.	289,092		289,092
North Dakota Forest Service - Estimated amount needed for costs incurred in fighting wild land fires in 2006.	55,500		55,500
Department of Corrections and Rehabilitation - Estimated amount needed due to inmate populations, daily rates for inmates at the Dakota Women's Correctional and Rehabilitation Center, and medical and meal costs being more than anticipated.	4,808,655		4,808,655
Adjutant General's office - Department of Emergency Services - Estimated amount needed to repay the Bank of North Dakota for the state's share of disaster costs.	4,300,000		4,300,000
Department of Agriculture - Estimated amount needed due to federal funding reductions in the state meat and poultry inspection program.	114,000		114,000
Total	\$10,569,893		\$10,569,893