

ECONOMIC DEVELOPMENT - GENERAL FUND APPROPRIATIONS

	2003-05 Appropriation	2005-07 Appropriation	2007-09 Executive Recommendation	Increase (Decrease)
Department of Commerce - HB 1018				
Administration				
Marketing program			\$1,304,737 ¹	\$1,304,737
Economic Development and Finance				
Operating costs	\$4,609,104	\$4,876,020	3,380,816 ¹	(1,495,204)
Discretionary funds	1,447,127	1,450,127	1,450,127	0
North Dakota Development Fund, Inc.	1,550,000		3,000,000	3,000,000
Economic development initiatives		500,000	286,846	(213,154)
Economic development grants		150,000	50,000	(100,000)
Agricultural Products Utilization Commission	1,429,002	1,446,046	1,462,115	16,069
Trade Office			1,400,000	1,400,000
Innovation and technology				
Operating costs			734,343	734,343
Workforce development				
Operating costs	311,384	313,056	335,543	22,487
Economic development initiatives			1,626,244	1,626,244
Total	<u>\$9,346,617</u>	<u>\$8,735,249</u>	<u>\$15,030,771</u>	<u>\$6,295,522</u>
Department of Agriculture - SB 2009				
Pride of Dakota	\$119,248	\$139,594	\$150,000	\$10,406
Agricultural mediation	172,860	84,360	120,616	36,256
Total	<u>\$292,108</u>	<u>\$223,954</u>	<u>\$270,616</u>	<u>\$46,662</u>
Department of Career and Technical Education - HB 1019				
Farm management program	\$399,802	\$499,802	\$499,802	\$0
Workforce training contracts	1,350,000	1,350,000	1,350,000	0
Total	<u>\$1,749,802</u>	<u>\$1,849,802</u>	<u>\$1,849,802</u>	<u>\$0</u>
Job Service North Dakota - HB 1016				
Workforce 20/20	<u>\$1,250,000</u>	<u>\$1,480,628</u>	<u>\$1,489,882</u>	<u>\$9,254</u>
University System - HB 1003				
Centers of excellence	<u>\$2,300,000</u>			<u>\$0</u>
Bank of North Dakota - HB 1014				
PACE	\$5,700,000	\$5,700,000	\$4,500,000	(\$1,200,000)
Ag PACE	1,425,000		1,400,000	1,400,000
Biofuels PACE		1,200,000	4,200,000	3,000,000
Beginning farmer loan program	950,000			0
Total	<u>\$8,075,000</u>	<u>\$6,900,000</u>	<u>\$10,100,000</u>	<u>\$3,200,000</u>
Total economic development funding	<u>\$23,013,527</u>	<u>\$19,189,633</u>	<u>\$28,741,071</u>	<u>\$9,551,438</u>

¹The marketing program now under administration was previously included in the operating costs of the Economic Development and Finance Division.