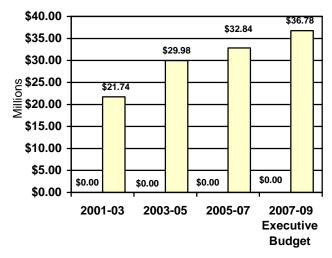
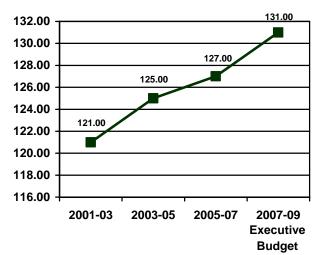
Department 475 - Mill and Elevator Association House Bill No. 1014

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	131.00	\$0	\$36,780,837	\$36,780,837
2005-07 Legislative Appropriations	127.00	0	32,841,404	32,841,404
Increase (Decrease)	4.00	\$0	\$3,939,433	\$3,939,433

Agency Funding



FTE Positions



■ General Fund **□** Other Funds

Executive Budget Highlights

1.	Increases the operating expenses line item due to increased utilities costs	General Fund	Other Funds \$1,303,559	Total \$1,303,559
2.	Decreases funding for agriculture promotion		(\$100,000)	(\$100,000)
3.	Adds 4 FTE positions for volume increase		\$352,721	\$352,721

Other Sections in Bill

Section 12 of this bill provides that the Industrial Commission transfer \$5 million from the Mill and Elevator Association to the general fund as requested by the director of the Office of Management and Budget during the 2007-09 biennium.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.