

**PER STUDENT STATE AID AND TUITION FUND PAYMENTS, WEIGHTED STUDENT UNITS,  
TEACHER COMPENSATION PAYMENTS, AND MILL DEDUCTS FOR THE 2005-07 AND 2007-09 BIENNIUMS**

	<b>2005-07 Legislative Appropriation</b>	<b>2005-07 Actual</b>	<b>2007-09 Executive Budget</b>	<b>2007-09 Legislative Appropriation</b>
<b>First-Year Payments</b>				
Per student state aid payments	\$2,765	\$2,765		
Tuition fund distributions	351	351		
Total first-year payments	\$3,116	\$3,116	\$3,042 <sup>3</sup>	\$3,250 <sup>3</sup>
<b>Second-Year Payments</b>				
Per student state aid payments	\$2,879	\$2,879		
Tuition fund distributions	351	354 <sup>1</sup>		
Total second-year payments	\$3,230	\$3,233 <sup>1,2</sup>	\$3,142 <sup>3</sup>	\$3,325 <sup>3</sup>
<b>Weighted Student Units</b>				
First year	107,438	107,438	105,800 <sup>3</sup>	107,254 <sup>3</sup>
Second year	106,090	106,090 <sup>1</sup>	105,300 <sup>3</sup>	107,028 <sup>3</sup>
<b>Teacher Compensation Payments</b>				
First-year teachers	\$1,000	\$1,000	N/A <sup>3</sup>	N/A <sup>3</sup>
Other teachers	\$3,000	\$3,000	N/A <sup>3</sup>	N/A <sup>3</sup>
Qualifying teacher FTE positions - First year of biennium	8,750	8,719	N/A <sup>3</sup>	N/A <sup>3</sup>
Qualifying teacher FTE positions - Second year of biennium	8,750	8,685	N/A <sup>3</sup>	N/A <sup>3</sup>
<b>Mill Levy Deducts</b>				
First year	38 mills	38 mills	N/A <sup>4</sup>	N/A <sup>4</sup>
Second year	41 mills	41 mills	N/A <sup>4</sup>	N/A <sup>4</sup>

<sup>1</sup>Estimated.

<sup>2</sup>The Department of Public Instruction's estimate of state school aid expenditures indicates an end-of-biennium unspent balance of approximately \$14 million. If that projection is realized, the \$14 million will be distributed at the end of the 2005-07 biennium pursuant to Sections 27 and 28 of chapter 167 of the 2005 Session Laws as amended by the 60th Legislative Assembly, including a distribution of approximately \$5.7 million of additional per student payments on a prorated basis according to the latest average daily membership of school districts.

<sup>3</sup>The Legislative Assembly did not change the executive budget recommendation to consolidate funding for the state school aid program, including per student payments, teacher compensation payments, special education average daily membership payments, revenue supplemental payments, and tuition apportionment payments, into a new state school aid funding formula with a new distribution methodology. Therefore, the per student payment amounts and weighted student units are not comparable between the 2005-07 and 2007-09 bienniums.

<sup>4</sup>The Legislative Assembly did not change the executive budget recommendation to eliminate the state school aid mill levy deduct. In relation, the Legislative Assembly did not change the executive budget recommendation for the state school aid program to include a base payment adjustment if the local taxing effort is considerably below the statewide average.