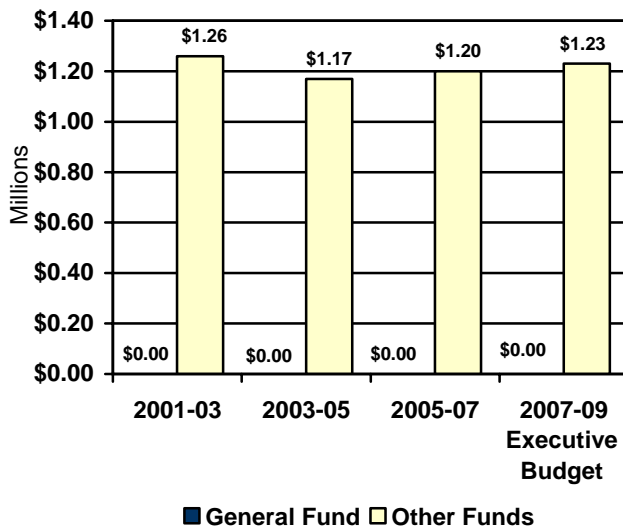


Department 649 - Agronomy Seed Farm
House Bill No. 1020

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	3.00	\$0	\$1,230,346	\$1,230,346
2005-07 Legislative Appropriations	3.00 ¹	0	1,201,008	1,201,008
Increase (Decrease)	0.00	\$0	\$29,338	\$29,338

¹The 2005-07 appropriation is based on 2.97 FTE positions. Section 6 of Senate Bill No. 2020 (2005) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of .03 FTE position was added pursuant to this section and reported to the Office of Management and Budget.

Agency Funding



FTE Positions



First House Action

The House did not change the executive budget recommendation for the Agronomy Seed Farm.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides special funds spending authority for equipment over \$5,000 to purchase a combine (\$100,000), field cultivator (\$25,000), forklift (\$15,000), and autosteer unit for tractor (\$12,000)		\$152,000	\$152,000
2. Removes one-time funding for 2005-07 biennium equipment purchases		(\$174,000)	(\$174,000)

Other Sections in Bill

Section 4 of Engrossed House Bill No. 1020 provides that, in addition to the amount appropriated as special funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm is appropriated for the purposes designated in the act, grant, gift, or donation for the 2007-09 biennium.

Section 6 of Engrossed House Bill No. 1020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget.

Section 7 of Engrossed House Bill No. 1020 provides that the Agronomy Seed Farm and branch research centers may elect to exempt certain vehicles used in farming operations from state motor pool requirements.

Section 8 of Engrossed House Bill No. 1020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, there is no major legislation affecting this agency.