#### **STATEMENT OF PURPOSE OF AMENDMENT:**

#### **House Bill No. 1290 - Funding Summary**

State Department of Health
State Department of Treatm
Operating expenses \$100,000 \$100,000
Total all funds \$0 \$100,000 \$100,000
Less estimated income 0 100,000 100,000
General fund \$0 \$0 \$
FTE 0.00 0.00 0.00
Bill Total
Total all funds \$0 \$100,000 \$100,000
Less estimated income 0 100,000 100,000
General fund \$0 \$0 \$
FTE 0.00 0.00 0.00

# House Bill No. 1290 - State Department of Health - House Action

This bill provides a \$100,000 general fund appropriation to the State Department of Health for contracting for and assisting with an evaluation of the state trauma system.

### House Bill No. 1290 - State Department of Health - Senate Action

	Executive	House	Senate	Senate
	Budget	Version	Changes	Version
Operating expenses		\$100,000		\$100,000
Total all funds	\$0	\$100,000	\$0	\$100,000
Less estimated income	0	0	100,000	100,000
General fund	\$0	\$100,000	(\$100,000)	\$0
FTE	0.00	0.00	0.00	0.00

## Department No. 301 - State Department of Health - Detail of Senate Changes

	Changes Funding Source <sup>1</sup>	Total Senate Changes
Operating expenses		
Total all funds Less estimated income	\$0 100,000	\$0 100,000
General fund	(\$100,000)	(\$100,000)
FTE	0.00	0.00

<sup>&</sup>lt;sup>1</sup> This amendment changes the appropriation for the evaluation of the state trauma system from \$100,000 from the general fund to \$100,000 of special funds, of which \$50,000 is from the health care trust fund and \$50,000 is from gifts, grants, donations, and other special fund sources.

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### House Bill No. 1290 - State Department of Health - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Operating expenses		\$100,000		\$100,000	\$100,000	
Total all funds Less estimated income General fund	\$0 0 \$0	\$100,000 0 \$100,000	\$0 100,000 (\$100,000)	\$100,000 100,000 \$0	\$100,000 100,000 \$0	\$0 0 \$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

### Department No. 301 - State Department of Health - Detail of Conference Committee Changes

Operating expenses	Changes Funding Source <sup>1</sup>	Total Conference Committee Changes
Total all funds Less estimated income	\$0 100,000	\$0 100,000
General fund	(\$100,000)	(\$100,000)
FTE	0.00	0.00

<sup>&</sup>lt;sup>1</sup> This amendment changes the appropriation for the evaluation of the state trauma system from \$100,000 from the general fund to \$100,000 of special funds, of which \$75,000 is from the health care trust fund and \$25,000 is from gifts, grants, donations, and other special fund sources. The Senate version changed the appropriation from \$100,000 from the general fund to \$100,000 of special funds, of which \$50,000 was from the health care trust fund and \$50,000 was from gifts, grants, donations, and other special fund sources.

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