

State of North Dakota
Final Budget Status Report
Legislative General Fund Revenue Changes to the Executive Budget by Revenue Type
As of May 15, 2007

Revenue Type	Bill No.	Action By	General Fund Change	Explanation Of Change
Estimated beginning balance	Forecast Revision	HS	\$6,129,441	February 2007 revenue forecast revision
	HB1021	HS	1,204,688	This bill recognizes additional 2005-07 biennium revenues due to the receipt of 2002 e-rate reimbursement funding.
	SB2023	HS	(514,558)	This bill increases total general fund deficiency appropriations for the 2005-07 biennium by \$514,558, from \$10,569,893 to \$11,084,451.
	SB2260	HS	33,240	This bill allows a number of entities to request criminal background checks for certain individuals.
Total Changes - Estimated beginning balance			<u>\$6,852,811</u>	
Sales and use tax	Forecast Revision	HS	1,030,000	February 2007 revenue forecast revision
	HB1049	HS	(4,600,000)	This bill provides reductions and exemptions for heating fuels.
	SB2225	HS	(3,390,322)	This bill eliminates the bingo sales tax and implements a bingo excise tax.
	SB2298	HS	(2,208,000)	This bill changes the sales tax exemption for certain power plant and ag processing facility construction.
Total Changes - Sales and use tax			<u>(\$9,168,322)</u>	
Motor vehicle excise tax	Forecast Revision	HS	(3,149,000)	February 2007 revenue forecast revision
	HB1012	HS	(12,619,700)	This bill decreases motor vehicle excise tax collections to the general fund.
	HB1160	HS	(18,400)	This bill provides a motor vehicle excise tax exemption for ambulances purchased by emergency medical services operations.
Total Changes - Motor vehicle excise tax			<u>(\$15,787,100)</u>	

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Individual income tax	Forecast Revision	HS	\$774,000	February 2007 revenue forecast revision.
	HB1018	HS	(1,000,000)	This bill provides for various business initiatives.
	HB1091	HS	(100,000)	This bill provides an income tax deduction for contributions to the North Dakota higher education savings plan.
	SB2032	HS	(109,850,000)	This bill reduces the "marriage penalty," provides property tax relief, and modifies the homestead tax credit.
Total Changes - Individual income tax			<u>(\$110,176,000)</u>	
Corporate income tax	Forecast Revision	HS	1,407,000	February 2007 revenue forecast revision
	HB1018	HS	(3,472,152)	This bill provides for various business initiatives.
	HB1233	HS	(3,000,000)	This bill authorizes the sale of all or part of the income tax credit for installation of wind energy devices.
	SB2032	HS	(11,000,000)	This bill reduces the "marriage penalty," provides property tax relief, and modifies the homestead tax credit.
Total Changes - Corporate income tax			<u>(\$16,065,152)</u>	
Insurance premium tax	HB1296	HS	(1,250,000)	This bill provides for distributions of funds in the insurance tax distribution fund for payments to emergency medical services operations.
	SB2183	HS	(50,000)	This bill establishes a firefighters death benefits fund.
Total Changes - Insurance premium tax			<u>(\$1,300,000)</u>	
Cigarette and tobacco tax	Forecast Revision	HS	848,000	February 2007 revenue forecast revision
Coal conversion tax	HB1093	HS	(500,000)	This bill transfers 3.5 percent of the state general fund's share of coal conversion tax to the lignite research fund.

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Gaming tax	Forecast Revision	HS	(\$1,694)	February 2007 revenue forecast revision
	HB1126	HS	307,625	This bill changes the taxes on parimutuel wagering.
	SB2225	HS	2,194,219	This bill eliminates the bingo sales tax and implements a bingo excise tax.
Total Changes - Gaming tax			<u>\$2,500,150</u>	
Lottery	Forecast Revision	HS	400,000	February 2007 revenue forecast revision
	HB1330	HS	(845,000)	This bill transfers \$100,000 per quarter from the lotter fund to the multijurisdictional task force grant fund.
Total Changes - Lottery			<u>(\$445,000)</u>	
Wholesale liquor tax	Forecast Revision	HS	(58,000)	February 2007 revenue forecast revision
Interest income	HB1360	HS	(80,000)	This bill authorizes the State Treasurer to invest credit-sale contract indemnity fund moneys, which is currently deposited at the Bank of North Dakota.
Departmental collections	HB1007	HS	100,000	This bill provides for general fund moneys expended for the Veteran's Home preplanning costs be reimbursed with federal matching funds.
	HB1060	HS	(10,000)	This bill creates and provides for a continuing appropriation to the geophysical, geothermal, subsurface minerals, and coal exploration fund from various fees.
	HB1129	HS	140,000	This bill provides for a mandated electronic birth and death registration system.
	HB1340	HS	720,000	This bill provides for a corporate governance structure for certain publicly traded corporations.

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Departmental collections	SB2008	HS	(\$96,789)	This bill removes 1 FTE weights and measures inspector position and provides for fewer inspections.
	SB2103	HS	(500,000)	This bill results in a reduction in the estimated 2007-09 biennium transfers from the insurance regulatory trust fund to the general fund.
	SB2114	HS	(30,000)	This bill requires fees paid for tags and health certificates be deposited in the Agriculture Commissioner's operating fund for the Board of Animal Health.
	SB2205	HS	384,998	This bill provides for the transfer of the regional child support enforcement units from county operations to the Department of Human Services effective July 1, 2007.
	SB2260	HS	618,120	This bill allows a number of entities to request criminal background checks for certain individuals.
Total Changes - Departmental collections			<u>\$1,326,329</u>	
Transfer - Bank of North Dakota	HB1014	HS	60,000,000	This bill restores the transfert to the general fund from the Bank of North Dakota, student loan trust fund, and lands and minerals trust fund.
	SB2015	S	(60,000,000)	This bill removes the transfers to the general fund from the Bank of North Dakota, student loan trust fund, and lands and minerals trust fund.
Total Changes - Transfer - Bank of North Dakota			<u>\$0</u>	
Transfer - Student loan trust	HB1014	HS	3,100,000	This bill restores the transfer to the general fund from the Bank of North Dakota, student loan trust fund, and lands and minerals trust fund.

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Transfer - Student loan trust	SB2015	S	(\$3,100,000)	This bill removes the transfers to the general fund from the Bank of North Dakota, student loan trust fund, and lands and minerals trust fund.
Total Changes - Transfer - Student loan trust			<u>\$0</u>	
Transfer - Lands and minerals trust fund	HB1014	HS	15,000,000	This bill restores the transfert to the general fund from the Bank of North Dakota, student loan trust fund, and lands and minerals trust fund.
	SB2015	S	(15,000,000)	This bill removes the transfers to the general fund from the Bank of North Dakota, student loan trust fund, and lands and minerals trust fund.
Total Changes - Transfer - Lands and minerals trust fund			<u>\$0</u>	
Transfer - Permanent oil tax trust fund	SB2032	HS	115,000,000	This bill transfers \$115 million from the permanent oil tax trust fund to the general fund.
Total All Changes:			<u><u>(\$27,052,284)</u></u>	