

**DEFICIENCY APPROPRIATIONS FOR THE 2007-09 BIENNIUM
INCLUDED IN THE 2009-11 BIENNIUM EXECUTIVE RECOMMENDATION
(HOUSE BILL NO. 1023, SENATE BILL NO. 2025)**

House Bill No. 1023	General Fund	Other Funds	Total
Office of Management and Budget - Estimated amount needed to repay the \$5 million loan from the Bank of North Dakota for authorized centers of excellence projects	\$5,000,000		\$5,000,000
Attorney General - Estimated amount needed for litigation fees, prosecution witness fees, and arrest and return of fugitives	99,000		99,000
University of North Dakota - Estimated amount needed to repay the Bank of North Dakota for the state's share of expenses resulting from the 1997 flood	1,310,955		1,310,955
North Dakota State University - Estimated amount needed to repay the Bank of North Dakota for the state's share of expenses resulting from the 2000 flood	527,842		527,842
Adjutant General - Department of Emergency Services - Estimated amount needed to repay the Bank of North Dakota for the state's share of disaster costs	3,422,553		3,422,553
Main Research Center - Estimated amount needed for bond payments on capital projects authorized by the 2005 Legislative Assembly. Payments were inadvertently omitted from the 2007-09 appropriation.	100,499		100,499
Central Grasslands Research Center - Estimated amount needed for bond payments on capital projects authorized by the 2005 Legislative Assembly. Payments were inadvertently omitted from the 2007-09 appropriation.	13,560		13,560
North Central Research Center - Estimated amount needed for bond payments on capital projects authorized by the 2005 Legislative Assembly. Payments were inadvertently omitted from the 2007-09 appropriation.	22,094		22,094
Total - House Bill No. 1023	\$10,496,503		\$10,496,503
Senate Bill No. 2025			
Veterans Home - Estimated amount needed to complete the building and furnishing of a new Veterans Home	\$12,036,404	\$1,291,582	\$13,327,986
Total deficiency appropriations for the 2007-09 biennium	\$22,532,907	\$1,291,582	\$23,824,489