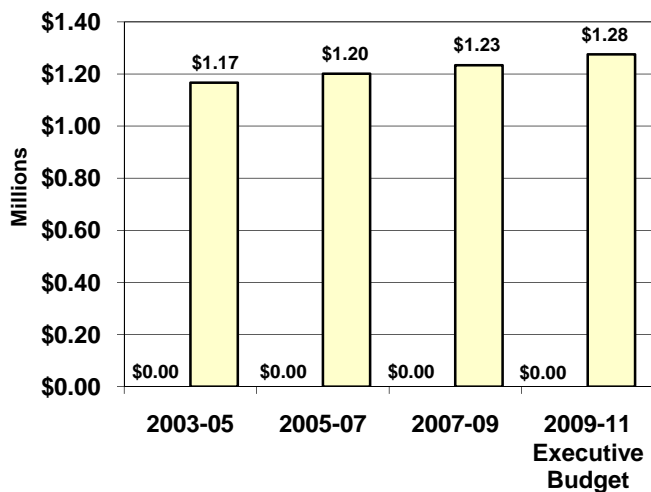


Department 649 - Agronomy Seed Farm
Senate Bill No. 2020

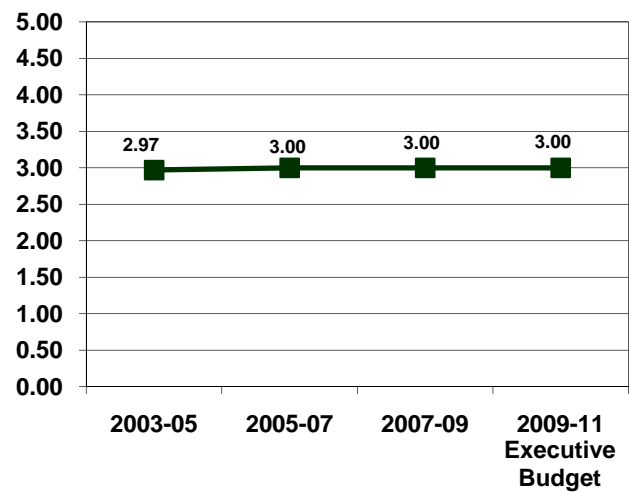
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	3.00	\$0	\$1,275,238	\$1,275,238
2007-09 Legislative Appropriations	3.00	0	1,233,576	1,233,576 ¹
Increase (Decrease)	0.00	\$0	\$41,662	\$41,662

¹The Legislative Assembly appropriated \$829,669, of which \$438,129 is from the general fund and \$391,540 is from special funds, to the Main Research Center to provide agricultural research and extension agency employees an additional 1 percent per year salary increase each year of the biennium. The Main Research Center was to allocate the funding between the Main Research Center, branch research centers, North Dakota State University (NDSU) Extension Service, Northern Crops Institute, and Agronomy Seed Farm. The total salary increase provided is 5 percent effective July 1, 2007, and 5 percent effective July 1, 2008, which is the same increase provided to the North Dakota University System. The 2007-09 legislative appropriation amounts for the Agronomy Seed Farm include \$3,414 of special funds for the agency's share of the funding appropriated to the Main Research Center for the additional salary increase.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Executive Budget Highlights

1. Removes 2007-09 biennium funding for equipment over \$5,000
2. Provides funding for equipment over \$5,000
3. Increase funding for selected expenditures as follows:

	Increase	Total Provided
Building, grounds, and maintenance	\$14,200	\$173,800
Other equipment under \$5,000	\$14,500	\$14,500
Utilities	\$14,800	\$51,300

General Fund

Other Funds

Total

(\$174,000) (\$174,000)
\$104,500 \$104,500
\$43,500 \$43,500

Other Sections in Bill

Additional income appropriation - Section 3 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2009-11 biennium.

FTE position adjustments - Section 6 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget.

Unexpended general fund - Excess income - Section 7 authorizes the continuation of any excess income received by the Agronomy Seed Farm to the 2011-13 biennium.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, there has been no major legislation introduced affecting this agency.