Prepared by the North Dakota Legislative Council
staff for Senate Appropriations
**January 19, 2009**

Department 670 - Racing Commission
Senate Bill No. 2024

	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	2.00	$412,576	$30,000	$442,576
2007-09 Legislative Appropriations	2.00	120,674	287,092	407,766[1]
Increase (Decrease)	0.00	$291,902	($257,092)	$34,810

[1]The 2007-09 appropriation amounts include $476, $82 of which is from the general fund, for the agency's share of the $10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include $76,089 of additional special funds authority resulting from Emergency Commission action during the 2007-09 biennium.

Agency Funding

FTE Positions
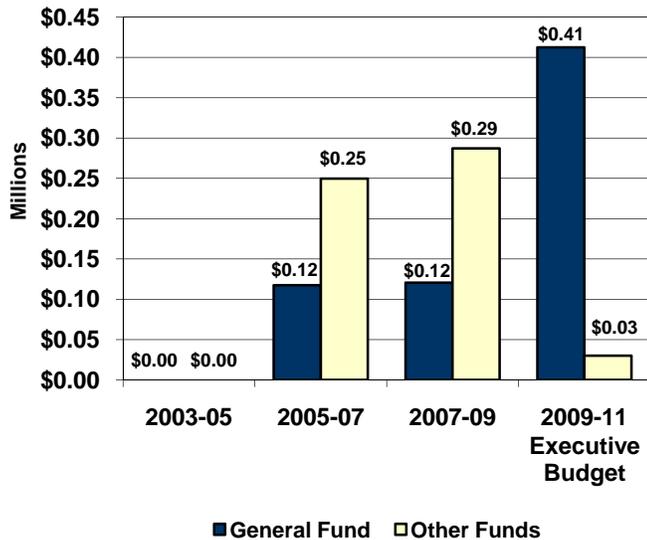
■ General Fund ☐ Other Funds
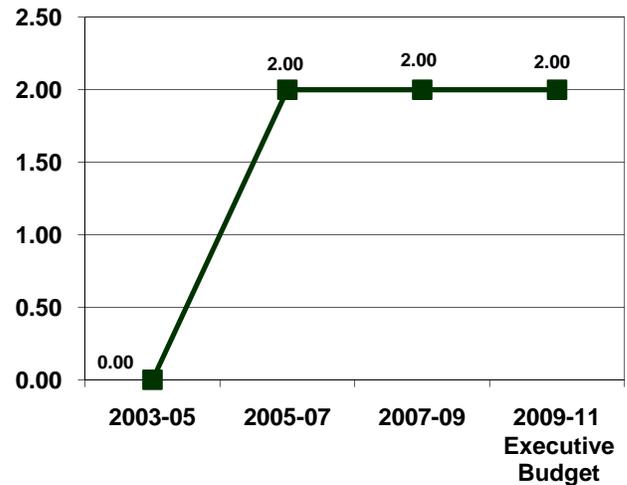
NOTE: Prior to the 2005-07 biennium, the Racing Commission was a division of the Attorney General's office.

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	$412,576	$0	$412,576
2007-09 Legislative Appropriations	120,674	0	120,674
Increase (Decrease)	$291,902	$0	$291,902

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Changes funding for salaries from the breeders' fund ($85,697), promotion fund ($85,698), and purse fund ($85,697) to the general fund. This amount does not include salary increases for the 2009-11 biennium.	$257,092	($257,092)	$0

Continuing Appropriations

Breeders' fund - North Dakota Century Code (NDCC) Section 53-06.2-11 - To financially reward breeders or owners of North Dakota-bred horses.

Promotion fund - NDCC Section 53-06.2-11 - To promote horse racing in North Dakota.

Purse fund - NDCC Section 53-06.2-11 - To increase the amount of purses at North Dakota racetracks.

Major Related Legislation

Senate Bill No. 2043 - This bill would place the Racing Commission under the supervision and direction of the Attorney General.