

## DEFICIENCY APPROPRIATIONS FOR THE 2007-09 BIENNIUM

	Executive Budget Recommendation			Legislative Appropriation		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<b>Office of Management and Budget</b> - Estimated amount needed to repay the \$5 million loan from the Bank of North Dakota for authorized centers of excellence projects (HB 1023)	\$5,000,000		\$5,000,000			
<b>Office of Management and Budget</b> - Funding from the permanent oil tax trust fund to match federal funding received in the 2007-09 biennium designated for livestock producers affected by severe winter weather and flooding (HB 1015)					\$250,000	\$250,000
<b>State Treasurer</b> - Funding to be distributed to the state and political subdivisions for weather-related transportation cost-sharing (SB 2012)				\$59,900,000		59,900,000
<b>Attorney General</b> - Estimated amount needed for litigation fees, prosecution witness fees, and arrest and return of fugitives (HB 1023)	99,000		99,000	94,000		94,000
<b>Attorney General</b> - Funding available from federal funds for capital assets for the State Crime Laboratory (HB 1023)					340,000	340,000
<b>Department of Public Instruction</b> - Funding for grants from special funds derived from federal funds (HB 1013)					20,000,000	20,000,000
<b>University of North Dakota</b> - Estimated amount needed to repay the Bank of North Dakota for the state's share of expenses resulting from the 1997 flood (HB 1023)	1,310,955		1,310,955	2,858,771		2,858,771
<b>North Dakota State University</b> - Estimated amount needed to repay the Bank of North Dakota for the state's share of expenses resulting from the 2000 flood (HB 1023)	527,842		527,842	527,842		527,842
<b>Tobacco Prevention and Control Executive Committee</b> - Estimated amount of funding to be used by the Tobacco Prevention and Control Executive Committee from the tobacco prevention and control trust fund for 2007-09 operating expenses (HB 1015)					62,403	62,403
<b>Adjutant General - Department of Emergency Services</b> - Estimated amount needed to repay the Bank of North Dakota for the state's share of disaster costs (HB 1023)	3,422,553		3,422,553	3,422,553		3,422,553
<b>Adjutant General - Department of Emergency Services</b> - Funding for emergency snow removal grants (HB 1023)				1,400,000		1,400,000
<b>Adjutant General - Department of Emergency Services</b> - Funding to provide emergency snow removal grants to counties and cities (SB 2393)				1,000,000		1,000,000
<b>Adjutant General - Department of Emergency Services</b> - Transfer to the state disaster relief fund (SB 2012)				43,000,000		43,000,000
<b>Main Research Center</b> - Estimated amount needed for bond payments on capital projects authorized by the 2005 Legislative Assembly. Payments were inadvertently omitted from the 2007-09 appropriation (HB 1023).	100,499		100,499	100,499		100,499

	Executive Budget Recommendation			Legislative Appropriation		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<b>Central Grasslands Research Center</b> - Estimated amount needed for bond payments on capital projects authorized by the 2005 Legislative Assembly. Payments were inadvertently omitted from the 2007-09 appropriation (HB 1023).	13,560		13,560	13,560		13,560
<b>North Central Research Center</b> - Estimated amount needed for bond payments on capital projects authorized by the 2005 Legislative Assembly. Payments were inadvertently omitted from the 2007-09 appropriation (HB 1023).	22,094		22,094	22,094		22,094
<b>Department of Transportation</b> - State highway fund and public transportation fund portion of 2007-09 weather-related distributions (SB 2012)					8,500,000	8,500,000
<b>Total deficiency appropriations for the 2007-09 biennium</b>	\$10,496,503	\$0	\$10,496,503	\$112,339,319	\$29,152,403	\$141,491,722