

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1020 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Water Commission			
Administrative and support services	\$2,849,027	\$2,977,674	\$128,647
Water and atmospheric resources	308,152,371	307,768,034	(384,337)
Federal fiscal stimulus funds		12,000,000	12,000,000
Total all funds	\$311,001,398	\$322,745,708	\$11,744,310
Less estimated income	298,508,200	308,921,809	10,413,609
General fund	\$12,493,198	\$13,823,899	\$1,330,701
FTE	86.00	86.00	0.00
Bill Total			
Total all funds	\$311,001,398	\$322,745,708	\$11,744,310
Less estimated income	298,508,200	308,921,809	10,413,609
General fund	\$12,493,198	\$13,823,899	\$1,330,701
FTE	86.00	86.00	0.00

House Bill No. 1020 - State Water Commission - House Action

	Executive Budget	House Changes	House Version
Administrative and support services	\$2,849,027	\$93,870	\$2,942,897
Water and atmospheric resources	308,152,371	(607,168)	307,545,203
Total all funds	\$311,001,398	(\$513,298)	\$310,488,100
Less estimated income	298,508,200	(88,077)	298,420,123
General fund	\$12,493,198	(\$425,221)	\$12,067,977
FTE	86.00	0.00	86.00

Department 770 - State Water Commission - Detail of House Changes

	Adds Funding for Enforcement on Sovereign Lands¹	Reduces Funding for Anticipated Salary Savings²	Removes Salary Equity Funding³	Total House Changes
Administrative and support services	200,000	(34,777)	(71,353)	93,870
Water and atmospheric resources		(222,831)	(384,337)	(607,168)
Total all funds	\$200,000	(\$257,608)	(\$455,690)	(\$513,298)
Less estimated income	0	(34,761)	(53,316)	(88,077)
General fund	\$200,000	(\$222,847)	(\$402,374)	(\$425,221)
FTE	0.00	0.00	0.00	0.00

¹ This amendment provides \$200,000 from the general fund for administrative and support services for law enforcement activities on sovereign lands of the state. A section is added providing that the State Water Commission provide a \$200,000 grant to the Game and Fish Department for these enforcement activities.

² This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

House Bill No. 1020 - State Water Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Administrative and support services	\$2,849,027	\$2,942,897	\$34,777	\$2,977,674
Water and atmospheric resources	308,152,371	307,545,203	222,831	307,768,034
Federal fiscal stimulus funds			12,000,000	12,000,000
Borrowing Authority			22,000,000	22,000,000
Total all funds	<u>\$311,001,398</u>	<u>\$310,488,100</u>	<u>\$34,257,608</u>	<u>\$344,745,708</u>
Less estimated income	<u>298,508,200</u>	<u>298,420,123</u>	<u>32,501,686</u>	<u>330,921,809</u>
General fund	<u>\$12,493,198</u>	<u>\$12,067,977</u>	<u>\$1,755,922</u>	<u>\$13,823,899</u>
FTE	86.00	86.00	0.00	86.00

Department 770 - State Water Commission - Detail of Senate Changes

	Restores Funding Relating to Anticipated Salary Savings¹	Changes Funding Source²	Appropriates Federal Fiscal Stimulus Funding³	Adds Borrowing Authority⁴	Total Senate Changes
Administrative and support services	34,777				34,777
Water and atmospheric resources	222,831				222,831
Federal fiscal stimulus funds			12,000,000		12,000,000
Borrowing Authority				22,000,000	22,000,000
Total all funds	<u>\$257,608</u>	<u>\$0</u>	<u>\$12,000,000</u>	<u>\$22,000,000</u>	<u>\$34,257,608</u>
Less estimated income	<u>34,761</u>	<u>(1,533,075)</u>	<u>12,000,000</u>	<u>22,000,000</u>	<u>32,501,686</u>
General fund	<u>\$222,847</u>	<u>\$1,533,075</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,755,922</u>
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

² This amendment increases the funding for administrative and support services from the general fund and decreases the funding from the water development trust fund to provide that all administrative and support services are paid by the general fund.

³ A section is added, as an emergency measure, appropriating federal fiscal stimulus funds made available to the state under the federal American Recovery and Reinvestment Act of 2009 for the Southwest Pipeline Project.

⁴ A section is added allowing the State Water Commission to borrow up to \$22 million from the Bank of North Dakota for emergency flood control and other critical water needs.

This amendment also adds sections to provide:

- Legislative intent that \$75 million be committed by the state for Fargo flood control.
- For continuation of appropriation authority of up to \$45 million for Fargo flood control beyond the 2009-11 biennium.
- Legislative intent that the State Water Commission provide funding for the following projects during the 2009-11 biennium:

Digital elevation mapping project	\$300,000
Renwick Dam	\$100,000
Evaluate, in conjunction with state, local, and federal officials and entities, long-term flood control solutions in the Red River Valley	\$500,000
Michigan spillway	\$500,000
- Legislative intent that the State Water Commission assist the Nelson County Water Resource District by providing engineering and permitting services during the 2009-11 biennium.

House Bill No. 1020 - State Water Commission - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Administrative and support services	\$2,849,027	\$2,942,897	\$34,777	\$2,977,674	\$2,977,674	
Water and atmospheric resources	308,152,371	307,545,203	222,831	307,768,034	307,768,034	
Federal fiscal stimulus funds			12,000,000	12,000,000	12,000,000	
Borrowing Authority					22,000,000	(22,000,000)
Total all funds	\$311,001,398	\$310,488,100	\$12,257,608	\$322,745,708	\$344,745,708	(\$22,000,000)
Less estimated income	298,508,200	298,420,123	10,501,686	308,921,809	330,921,809	(22,000,000)
General fund	\$12,493,198	\$12,067,977	\$1,755,922	\$13,823,899	\$13,823,899	\$0
FTE	86.00	86.00	0.00	86.00	86.00	0.00

Department 770 - State Water Commission - Detail of Conference Committee Changes

	Restores Funding Relating to Anticipated Salary Savings¹	Changes Funding Source²	Appropriates Federal Fiscal Stimulus Funding³	Total Conference Committee Changes
Administrative and support services	34,777			34,777
Water and atmospheric resources	222,831			222,831
Federal fiscal stimulus funds			12,000,000	12,000,000
Total all funds	\$257,608	\$0	\$12,000,000	\$12,257,608
Less estimated income	34,761	(1,533,075)	12,000,000	10,501,686
General fund	\$222,847	\$1,533,075	\$0	\$1,755,922
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover, the same as the Senate version.

² This amendment increases the funding for administrative and support services from the general fund and decreases the funding from the water development trust fund to provide that all administrative and support services are paid by the general fund, the same as the Senate version.

³ A section is added, as an emergency measure, appropriating federal fiscal stimulus funds made available to the state under the federal American Recovery and Reinvestment Act of 2009 for the Southwest Pipeline Project, the same as the Senate version.

The conference committee did not include authorization to borrow up to \$22 million from the Bank of North Dakota for emergency flood control and other critical water needs included in the Senate version.

This amendment also adds sections to provide:

- Legislative intent that \$75 million be committed by the state to match a grant of federal funds for Fargo flood control, the same as the Senate version.
- Of the funds appropriated in the water and atmospheric resources line item in Section 1, \$45 million is for Fargo flood control projects and this funding may be continued beyond the 2009-11 biennium. The Senate version provided legislative intent that \$45 million be allocated for Fargo flood control.
- Legislative intent that the State Water Commission provide funding for the following projects during the 2009-11 biennium, the same as the Senate version:

Digital elevation mapping project	\$300,000
Renwick Dam	\$100,000
Evaluation, in conjunction with state, local, and federal officials, of long-term flood control solutions in the Red River Valley	\$500,000
Michigan Spillway	\$500,000

- Legislative intent that the State Water Commission assist the Nelson County Water Resource District by providing engineering and permitting services during the 2009-11 biennium, the same as the Senate version.