

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1021 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Workforce Safety and Insurance			
Workforce Safety and Insurance	\$54,455,605	\$56,877,605	\$2,422,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$54,455,605	\$56,877,605	\$2,422,000
Less estimated income	54,455,605	56,877,605	2,422,000
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	237.14	247.14	10.00
Bill Total			
Total all funds	\$54,455,605	\$56,877,605	\$2,422,000
Less estimated income	54,455,605	56,877,605	2,422,000
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	237.14	247.14	10.00

House Bill No. 1021 - Workforce Safety and Insurance - House Action

	Executive Budget	House Changes	House Version
Workforce Safety and Insurance	\$54,455,605	\$309,942	\$54,765,547
	<hr/>	<hr/>	<hr/>
Total all funds	\$54,455,605	\$309,942	\$54,765,547
Less estimated income	54,455,605	309,942	54,765,547
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	237.14	10.00	247.14

Department 485 - Workforce Safety and Insurance - Detail of House Changes

	Reduces Funding for Anticipated Salary Savings¹	Provides Funding for Additional FTE Positions²	Total House Changes
Workforce Safety and Insurance	(1,045,058)	1,355,000	309,942
	<hr/>	<hr/>	<hr/>
Total all funds	(\$1,045,058)	\$1,355,000	\$309,942
Less estimated income	(1,045,058)	1,355,000	309,942
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	10.00	10.00

¹ This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

² This amendment allows the director of Workforce Safety and Insurance to hire up to 10 additional FTE positions upon a determination that employees are needed to facilitate the economic and efficient administration of the agency's vocational rehabilitation program and provides a \$1,355,000 special funds appropriation for the additional FTE positions.

House Bill No. 1021 - Workforce Safety and Insurance - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Workforce Safety and Insurance	\$54,455,605	\$54,765,547	\$2,112,058	\$56,877,605
Total all funds	\$54,455,605	\$54,765,547	\$2,112,058	\$56,877,605
Less estimated income	54,455,605	54,765,547	2,112,058	56,877,605
General fund	\$0	\$0	\$0	\$0
FTE	237.14	247.14	0.00	247.14

Department 485 - Workforce Safety and Insurance - Detail of Senate Changes

	Restores Funding Relating to Anticipated Salary Savings¹	Increases Funding Relating to Information Technology Project²	Provides Funding for Study of Post Retirement Benefits³	Total Senate Changes
Workforce Safety and Insurance	1,045,058	1,017,000	50,000	2,112,058
Total all funds	\$1,045,058	\$1,017,000	\$50,000	\$2,112,058
Less estimated income	1,045,058	1,017,000	50,000	2,112,058
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

² This amendment increases funding relating to the reauthorization of funding for the agency's information technology transformation program by \$1,017,000, from \$6,000,000 to \$7,017,000. The Legislative Assembly provided an appropriation of \$14 million for the project for the 2007-09 biennium. At the time the agency submitted its budget request, the agency estimated that \$8 million of the \$14 million would be spent during the 2007-09 biennium and \$6 million during the 2009-11 biennium. At the present time, the agency estimates \$6,983,000 will be spent for the project during the 2007-09 biennium and funding of \$7,017,000 will be needed for the 2009-11 biennium.

³ This amendment provides funding of \$50,000 from special funds for costs associated with the study of postretirement benefits provided for in 2009 House Bill No. 1525.

This amendment also adds a section to create a new section to North Dakota Century Code Chapter 65-02 relating to providing a continuing appropriation for litigation expenses relating to employer and medical provider issues.

House Bill No. 1021 - Workforce Safety and Insurance - Conference Committee Action

The House acceded to the Senate amendments.