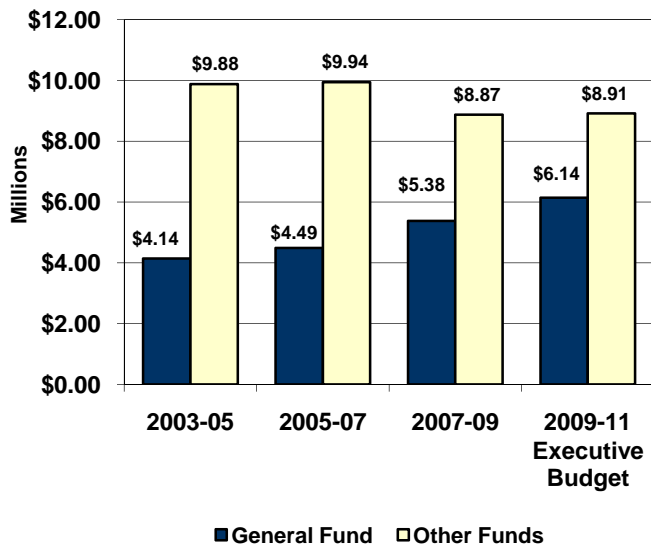


**Department 108 - Secretary of State  
House Bill No. 1002**

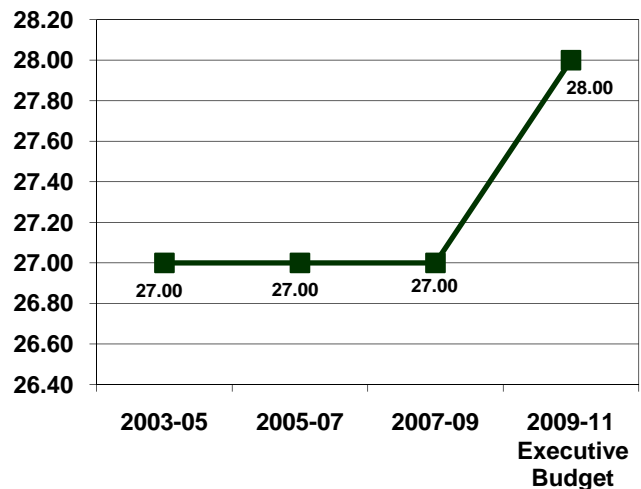
|                                    | FTE Positions | General Fund | Other Funds | Total                   |
|------------------------------------|---------------|--------------|-------------|-------------------------|
| 2009-11 Executive Budget           | 28.00         | \$6,140,630  | \$8,914,978 | \$15,055,608            |
| 2007-09 Legislative Appropriations | 27.00         | 5,378,413    | 8,874,480   | 14,252,893 <sup>1</sup> |
| Increase (Decrease)                | 1.00          | \$762,217    | \$40,498    | \$802,715               |

<sup>1</sup>The 2007-09 appropriation amounts include \$14,336, \$13,721 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$30,263 of state contingencies funding resulting from Emergency Commission action during the 2007-09 biennium.

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

|                                    | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|------------------------------------|------------------------------------|-------------------------------------|----------------------------------|
| 2009-11 Executive Budget           | \$5,360,630                        | \$780,000                           | \$6,140,630                      |
| 2007-09 Legislative Appropriations | 4,554,260                          | 824,153                             | 5,378,413                        |
| Increase (Decrease)                | \$806,370                          | (\$44,153)                          | \$762,217                        |

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
(With First House Changes in Bold)**

|  | General Fund | Other Funds | Total       |
|--|--------------|-------------|-------------|
| 1. Provides funding of \$84,042 to address salary equity issues, including \$4,002 for related second-year salary increases. <b>The House removed this funding.</b>                          | \$84,042     |             | \$84,042    |
| 2. Increases funding for staff overtime by \$54,886 to provide a total of \$160,860 based on 2007-09 biennium levels   | \$54,886     |             | \$54,886    |
| 3. Adds 1 FTE account budget specialist position (\$125,979) and related operating expenses (\$7,000). <b>The House removed this FTE position and the related funding.</b>                   | \$132,979    |             | \$132,979   |
| 4. Adds <b>one-time funding</b> for the agency's database and processing platform migration project  | \$780,000    |             | \$780,000   |
| 5. Increases federal funds for purchasing equipment to implement electronic pollbooks in counties (The state will purchase the equipment for counties using Help America Vote Act funds, and |              | \$4,500,000 | \$4,500,000 |

the counties will have five years to repay the money to the state's election fund.)

|   |               |               |
|---|---------------|---------------|
| 6. Increases funding for public printing, including an increase of \$23,489 relating to replacement of more hardbound volumes of the North Dakota Century Code (NDCC) and an increase of \$10,011 to cover the administrative costs relating to shipping and purchasing sets of the North Dakota Century Code for new legislators | \$33,500      | \$33,500      |
| 7. Removes one-time funding provided for continuation of the agency's mainframe migration project in the 2007-09 biennium   | (\$824,153)   | (\$824,153)   |
| 8. Removes special funds (Bank of North Dakota loan proceeds) provided for the agency's business development engine information technology project in the 2007-09 biennium  | (\$2,920,000) | (\$2,920,000) |

### Other Sections in Bill

**Appropriation - Transfer** - Section 2 provides for a one-time transfer of \$25,000 from the general fund to the Secretary of State's election fund for the imputed interest earnings allocable to the amount of nonfederal funds contained in the fund.

**Secretary of State's salary** - Section 3 provides the statutory changes increasing the Secretary of State's salary. The Secretary of State's annual salary is increased from the current level of \$79,571 to \$83,550, effective July 1, 2009, and to \$87,728, effective July 1, 2010, to reflect the 5 percent and 5 percent recommended salary increase.

**Secretary of State's election fund** - Section 4 amends NDCC Section 16.1-01-15 to provide that any interest earnings on the election fund must be used for the exclusive purpose of carrying out activities of the Help America Vote Act of 2002.

### Continuing Appropriations

There are no continuing appropriations for this agency.

### Major Related Legislation

**Senate Bill No. 2237** - This bill provides a \$100,000 general fund appropriation to the Secretary of State for establishing a health care record registry.

**Senate Bill No. 2392** - This bill relates to secured transaction filing fees, contractor license renewals, lobbyist registration fees, and other fees collected by the Secretary of State.

ATTACH:1