

**State of North Dakota
Tentative Budget Status Report
General Fund Revenues
As of June 03, 2009**

Revenue Type	2007-09 Legislative Budget	Increase (Decrease)	2009-11 Current Budget Status
Estimated beginning balance	\$218,350,170	\$102,741,568	\$321,091,738
Sales and use tax	916,540,678	193,434,122	1,109,974,800
Motor vehicle excise tax	113,558,900	(26,580,650)	86,978,250
Individual income tax	497,816,000	157,692,000	655,508,000
Corporate income tax	148,569,848	90,540,152	239,110,000
Insurance premium tax	55,470,000	10,530,000	66,000,000
Business privilege/financial inst. tax	9,400,000	100,000	9,500,000
Cigarette and tobacco tax	47,366,000	(1,938,000)	45,428,000
Oil and gas production tax	39,839,000	(529,685)	39,309,315
Oil extraction tax	31,161,000	529,685	31,690,685
Coal conversion tax	47,447,000	(2,442,000)	45,005,000
Gaming tax	20,753,844	(3,954,528)	16,799,316
Lottery	11,155,000		11,155,000
Wholesale liquor tax	12,679,000	965,000	13,644,000
Mineral leasing fees	13,000,000	9,715,000	22,715,000
Interest income	36,420,000	(9,420,000)	27,000,000
Departmental collections	56,729,639	4,232,281	60,961,920
Transfer - Bank of North Dakota	60,000,000	(59,000,000)	1,000,000
Transfer - Student loan trust	3,100,000	(3,100,000)	
Transfer - Mill and Elevator	5,000,000	(264,164)	4,735,836
Transfer - Gas tax administration	1,274,056	13,944	1,288,000
Transfer - Lands and minerals trust fund	15,000,000	20,000,000	35,000,000
Transfer - Permanent oil tax trust fund	115,000,000	320,000,000	435,000,000
Total	\$2,475,630,135	\$803,264,725	\$3,278,894,860