

¹ The 2009-11 FTE positions for the Attorney General do not include 2 FTE positions that the agency may hire, subject to Emergency Commission and Budget Section approval, using federal funds received through the federal American Recovery and Reinvestment Act of 2009 for the community oriented policing services program.

² The 2007-09 FTE positions for the Department of Human Services, Developmental Center, and State Hospital have been adjusted. Section 4 of Senate Bill No. 2012 (2007) authorizes the department to transfer appropriation authority among the department's programs during the 2007-09 biennium. Position changes are as follows:

	2007-09 Legislative Authorized FTE	Adjustments	Adjusted 2007-09 Authorized FTE
Developmental Center	449.54	(4.00)	445.54
State Hospital	465.51	1.00	466.51
Human service centers	833.48	3.00	836.48
Central office	462.25	12.60	474.85
Total	<u>2,210.78</u>	<u>12.60</u>	<u>2,223.38</u>

³ The 2009-11 FTE positions for the Industrial Commission do not include 2 FTE positions that the agency may hire, subject to Emergency Commission approval, if the average drilling rig count exceeds 100 active rigs for each month in any consecutive three-month period and 1 FTE position that the agency may hire, subject to Emergency Commission approval, if application is received for solution mining of potash or uranium.

⁴ The 2009-11 FTE positions for the Agriculture Commissioner include 1 FTE meat inspection position that the agency may hire pursuant to Emergency Commission approval.

⁵ The FTE positions listed for the following entities under the control of the State Board of Higher Education were adjusted in accordance with Section 6 of House Bill No. 1020 (2007):

	2007-09 Legislative Authorization	Adjustments	Adjusted 2007-09 FTE Level
Upper Great Plains Transportation Institute	43.40	8.55	51.95
Branch research centers	97.86	(2.30)	95.56
NDSU Extension Service	260.46	5.87	266.33
Northern Crops Institute	11.20	(1.00)	10.20
Main Research Center	348.88	(1.49)	347.39
Agronomy Seed Farm	3.00	0.00	3.00
Total	<u>764.80</u>	<u>9.63</u>	<u>774.43</u>