

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2178 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Office of Management and Budget			
Community service grants		\$375,000	\$375,000
Total all funds	\$0	\$375,000	\$375,000
Less estimated income	0	0	0
General fund	\$0	\$375,000	\$375,000
FTE	0.00	0.00	0.00
DOCR			
Community service grants			
Total all funds	\$0	\$0	\$0
Less estimated income	0	0	0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$375,000	\$375,000
Less estimated income	0	0	0
General fund	\$0	\$375,000	\$375,000
FTE	0.00	0.00	0.00

**Senate Bill No. 2178 - Office of Management and Budget - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Community service grants			\$250,000	\$250,000
Total all funds	\$0	\$0	\$250,000	\$250,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$250,000	\$250,000
FTE	0.00	0.00	0.00	0.00

**Department 110 - Office of Management and Budget - Detail of House Changes**

	<b>Provides Funding for Community Service Grants<sup>1</sup></b>	<b>Total House Changes</b>
Community service grants	250,000	250,000
Total all funds	\$250,000	\$250,000
Less estimated income	0	0
General fund	\$250,000	\$250,000
FTE	0.00	0.00

<sup>1</sup> This amendment provides a \$250,000 general fund appropriation to the Office of Management and Budget to provide community service supervision grants.

**Senate Bill No. 2178 - Office of Management and Budget - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Community service grants			\$375,000	\$375,000	\$250,000	\$125,000
Total all funds	\$0	\$0	\$375,000	\$375,000	\$250,000	\$125,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$375,000	\$375,000	\$250,000	\$125,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 110 - Office of Management and Budget - Detail of Conference Committee Changes**

	<b>Provides Funding for Community Service Grants<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Community service grants	375,000	375,000
Total all funds	\$375,000	\$375,000
Less estimated income	0	0
General fund	\$375,000	\$375,000
FTE	0.00	0.00

<sup>1</sup> This amendment provides a \$375,000 general fund appropriation to the Office of Management and Budget to provide community service supervision grants, an increase of \$125,000 from the House version of \$250,000.

**Senate Bill No. 2178 - DOCR - Senate Action**

This bill provides a \$500,000 general fund appropriation to the Department of Corrections and Rehabilitation to provide community service supervision grants.

**Senate Bill No. 2178 - DOCR - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Community service grants		\$500,000	(\$500,000)	
Total all funds	\$0	\$500,000	(\$500,000)	\$0
Less estimated income	0	0	0	0
General fund	\$0	\$500,000	(\$500,000)	\$0
FTE	0.00	0.00	0.00	0.00

**Department 530 - DOCR - Detail of House Changes**

	<b>Removes Funding for Community Service Grants<sup>1</sup></b>	<b>Total House Changes</b>
Community service grants	(500,000)	(500,000)
Total all funds	(\$500,000)	(\$500,000)
Less estimated income	0	0
General fund	(\$500,000)	(\$500,000)
FTE	0.00	0.00

<sup>1</sup> This amendment removes the \$500,000 general fund appropriation to the Department of Corrections and Rehabilitation for community service supervision grants.

**Senate Bill No. 2178 - DOCR - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Community service grants		\$500,000	(\$500,000)			
Total all funds	\$0	\$500,000	(\$500,000)	\$0	\$0	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$500,000	(\$500,000)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 530 - DOCR - Detail of Conference Committee Changes**

	<b>Removes Funding for Community Service Grants<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Community service grants	(500,000)	(500,000)
Total all funds	(\$500,000)	(\$500,000)
Less estimated income	0	0
General fund	(\$500,000)	(\$500,000)
FTE	0.00	0.00

<sup>1</sup> This amendment removes the \$500,000 general fund appropriation to the Department of Corrections and Rehabilitation for community service supervision grants.