

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2198 - Funding Summary

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|------------------------------|-----------------------------|---|---|
| Department of Human Services | | | |
| Traumatic brain injury | _____ | \$330,000 | \$330,000 |
| Total all funds | \$0 | \$330,000 | \$330,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$330,000 | \$330,000 |
| FTE | 0.00 | 0.00 | 0.00 |
| Bill Total | | | |
| Total all funds | \$0 | \$330,000 | \$330,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$330,000 | \$330,000 |
| FTE | 0.00 | 0.00 | 0.00 |

Senate Bill No. 2198 - Department of Human Services - Senate Action

This bill provides an \$864,000 general fund appropriation to the Department of Human Services to provide services to individuals with traumatic brain injury.

Senate Bill No. 2198 - Department of Human Services - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|------------------------|-----------------------------|---------------------------|--------------------------|--------------------------|
| Traumatic brain injury | | \$864,000 | (\$864,000) | |
| Total all funds | \$0 | \$864,000 | (\$864,000) | \$0 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$864,000 | (\$864,000) | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department 325 - Department of Human Services - Detail of House Changes

| | Removes Funding¹ | Total House Changes |
|------------------------|--|------------------------------------|
| Traumatic brain injury | (864,000) | (864,000) |
| Total all funds | (\$864,000) | (\$864,000) |
| Less estimated income | 0 | 0 |
| General fund | (\$864,000) | (\$864,000) |
| FTE | 0.00 | 0.00 |

¹ This amendment removes the funding for providing services to individuals with traumatic brain injury.

Senate Bill No. 2198 - Department of Human Services - Conference Committee Action

| | Executive Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|------------------------|-------------------------|-----------------------|-------------------------------------|-------------------------------------|----------------------|----------------------------|
| Traumatic brain injury | | \$864,000 | (\$534,000) | \$330,000 | | \$330,000 |
| Total all funds | \$0 | \$864,000 | (\$534,000) | \$330,000 | \$0 | \$330,000 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$864,000 | (\$534,000) | \$330,000 | \$0 | \$330,000 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Department 325 - Department of Human Services - Detail of Conference Committee Changes

| | Reduces Funding¹ | Total Conference Committee Changes |
|------------------------|------------------------------------|---|
| Traumatic brain injury | (\$534,000) | (\$534,000) |
| Total all funds | (\$534,000) | (\$534,000) |
| Less estimated income | 0 | 0 |
| General fund | (\$534,000) | (\$534,000) |
| FTE | 0.00 | 0.00 |

¹ This amendment reduces funding for traumatic brain injury by \$534,000, from \$864,000 to \$330,000.