

Department of Human Services

Prepared by the North Dakota Legislative Council staff

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Medicaid management information system (MMIS) - The 2005 Legislative Assembly appropriated \$29,188,859, of which \$3,667,820 was state matching funds from the permanent oil tax trust fund, to the department to rewrite MMIS. The 2007 Legislative Assembly provided additional funding of \$31,072,641, of which \$3,643,133 was state matching funds from the general fund, for the project. The department did not spend all of the state matching funds during the 2005-07 biennium and was authorized to continue the unspent funds into the 2007-09 biennium for the project. As a result, the department used these funds to obtain additional federal matching funds of \$2,267,871 for the project. The department has been authorized to continue any unspent funds in the 2009-11 biennium for the project. Total funding available for the project is:

	State Match	Federal Funds	Total
2005-07 appropriation	\$3,667,820	\$25,521,039	\$29,188,859
2007-09 appropriation	3,643,133	27,429,508	31,072,641
Additional federal matching funds		2,267,871	2,267,871
Total	\$7,310,953	\$55,218,418	\$62,529,371

As of June 2010 the MMIS rewrite project is behind the project schedule and is anticipated to be completed in June 2012. At the close of the 2007 legislative session, the estimated project completion date was July 2009. The department and Affiliated Computer Services--the project vendor--will begin customization of the base enterprise in July 2010. The department anticipates the project will be completed within budget. The following is a summary of the project budget:

	Budget	Expended (Through May 2010)	Balance Remaining
General fund	\$3,643,133	\$2,651,027	\$992,106
Federal funds	55,218,418	32,760,780	22,457,638
Other funds	3,667,820	1,786,914	1,880,906
Total	\$62,529,371	\$37,198,721	\$25,330,650