

DEPARTMENT OF HUMAN SERVICES



Federal medical assistance percentage (FMAP) - The Legislative Assembly anticipated the following FMAPS in developing the department's 2011-12 biennium budget:

Federal Fiscal Year	North Dakota's FMAP	North Dakota's Enhanced FMAP
2011	60.35% (fourth quarter)	69.95% (first quarter) 66.95% (second quarter) 64.95% (third quarter)
2012	55.40% (actual)	N/A
2013	55.56% (estimate)	N/A

The FMAP determines the state and federal share of Medicaid, foster care, and other program costs within the department. The Legislative Assembly provided \$104.9 million of additional general fund support as a result of North Dakota's FMAP reductions projected for the 2011-13 biennium and replaced federal fiscal stimulus funding relating to FMAP of \$66.5 million appropriated for the 2009-11 biennium with funding from the general fund.

Actual FMAPs are:

Federal Fiscal Year	North Dakota's FMAP	North Dakota's Enhanced FMAP
2011	60.35% (fourth quarter)	69.95% (first quarter) 66.95% (second quarter) 64.95% (third quarter)
2012	55.40% (actual)	N/A
2013	52.27% (actual)	N/A

As a result of the decreased FMAP for 2013, the department anticipates needing an additional \$21.2 million of funding from the general fund for the 2011-13 biennium.

In addition, North Dakota's estimated FMAP for 2014 is 50 percent resulting in an estimated additional general fund need of \$91.5 million for the 2013-15 biennium.