

PARKS AND RECREATION DEPARTMENT



Mineral lease revenue - In a letter opinion dated October 18, 2011, the Attorney General stated the Parks and Recreation Department may deposit revenue from mineral lease bonus payments and lease royalties from lands under the management and control of the Parks and Recreation Department in the state park fund.

The Parks and Recreation Department began earning mineral lease bonus and royalty revenue in March 2011 and began depositing the revenue in the state park fund in October 2011. From March 2011 through April 2012 the department has received \$3.2 million in mineral lease bonus and royalty payment which has been deposited in the state park fund. The department anticipates spending approximately \$2 million of mineral lease bonus and royalty revenue during the 2011-13 biennium on the following projects:

Park/Project	Cost
Fort Stevenson State park	
Garrison Bay Marina pier work	\$239,000
De Trobriand and Breakwater cable repair	45,000
Replace potable water reservoir and controls	180,000
Lewis and Clark State Park	
Repair and chip seal roads	241,500
Electrical work at dock and concession	165,000
15 primitive campsites with water	55,000
Graham's Island	
Road project matching funds	85,200
Campground work	450,000
Little Missouri State Park	
Showers	30,000
Landslide and trail repair	165,000
Fort Lincoln State Park	
Granary repair and paint	30,000
Trolley line repair	30,000
Purchase of eight FEMA trailers	48,000
FEMA 2012 disaster matching funds	200,000
Projects to be determined	36,300
Total	\$2,000,000