

STATUS OF THE GENERAL FUND

Unobligated general fund balance - July 1, 2011		\$996,832,711
Add		
Total estimated general fund revenue for the 2011-13 biennium		4,860,559,531
Estimated total available		\$5,857,392,242
Less		
2011-13 biennium general fund ongoing appropriations	(\$3,532,895,032)	
2011-13 biennium general fund one-time appropriations	(533,958,760)	
2011-13 biennium special legislative session appropriations	(169,832,668)	
2011-13 biennium emergency appropriations utilized in the 2009-11 biennium	519,254	
Estimated deficiency requests, including \$21.2 million for the Department of Human Services relating to a reduction in the federal medical assistance percentage (FMAP)	(24,918,226)	
Total appropriations and estimated deficiency requests		(\$4,261,085,432)
Estimated general fund balance - June 30, 2013		\$1,596,306,810