

Office

Handwritten signature

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

S.B. 234

(list bill or resolution and number, if available, or subject

Amentment to: (list bill or resolution and number)

REQUESTED BY: LRC DATE OF RECEIPT Jan. 26 19 67

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

The transfer of the Grafton State School and the State Tuberculosis Sanatorium would require the following additional funds be made available to this Department for the biennium to adequately administer these two institutions:

Salaries and wages	- \$ 22,000
Fees and services	- 7,200
Supplies and materials	- 6,000
Institutional collections program	- <u>20,000</u>
	\$ 55,200

Date of preparation: Jan. 27, 1967

Signed State Department of Health
By *W. Van Horn*
Executive Officer