

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

SB 45
(list bill or resolution and number, if available, or subject
Amentment to: _____
(list bill or resolution and number)

REQUESTED BY: _____ DATE OF RECEIPT _____ 19__

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

Cost of Changing present Data Processing programs, classify drivers and filing of certificates

Estimated:		Cost of examining every driver:	
Salaries	\$5,000.00	8 examiners	\$ 81,600.00
Equipment	1,000.00	Overhead and Admin.	8,160.00
Machine Cost	500.00	Subsistence	16,302.00
	<u>\$6,500.00</u>	Mileage	11,200.00
		5 Improvement Analysts	39,000.00
		Overhead & Admin.	1,560.00
		Subsistence	7,800.00
		Mileage	3,500.00
		Per Year	<u>\$169,122.00</u>
		Biennium Cost	<u>\$338,244.00</u>

Date of preparation: January 10, 1967

Signed Ronald F. [Signature]
By Finance Director