

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

House Bill # 173
(list bill or resolution and number, if available, or subject)

Amendment to: _____
(list bill or resolution and number)

REQUESTED BY: LRC - Allen Olson DATE OF RECEIPT Jan. 16, 1969

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

Total additional cost to state (annual) \$200,200.00

	Former Annual Cost	Annual Cost as provided by bill
Colleges, Experiment Station, and Extension Division ₁	\$ 120,000.00	\$ 156,000.00
Highway Department ₂	60,000.00	72,000.00
Others ₃	126,000.00	277,200.00
	\$ 306,000.00	\$ 505,200.00

* See attached explanation.

Date of preparation: January 20, 1969

Signed Ralph Dewing

Typed name Ralph Dewing
Department Accounts and Purchases

The increases vary by group because of the variations in the premiums on the contracts in force for individuals. (This note is prepared on the assumption that no state matching will be provided for dependent coverage.)

1. The higher education agencies are covered by Washington National Insurance Company and the single coverage in that contract is \$6.50. This bill will therefore provide a \$1.50 per month increase for each employee covered. The State is already paying \$5.00.
2. The Highway Department is covered by New York Life Insurance Company and the single coverage in their contract is \$6.00. This bill will provide a \$1.00 per month increase for each employee covered. The state is already paying \$5.00.
3. Other agencies are covered by Blue Cross, Blue Shield and the single coverage in their contracts is approximately \$11.00. This bill will provide a \$6.00 per month increase for each employee covered. The state is now paying \$5.00.

If we are figuring that the bill will provide dependent coverage as well as employees the cost per year will go up to \$773,500 or an increase of \$467,520.00 per annum over the present \$306,000.00.