

(Prepare in triplicate)

AMENDED

FISCAL NOTE

Prepared in regard to:

HB 50

\_\_\_\_\_  
(list bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_

(list bill or resolution and number)

REQUESTED BY: Allen Olson, LRC

DATE OF RECEIPT 1-6 19 69

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

\_\_\_\_\_  
**See attached sheet.**

\_\_\_\_\_  
Date of preparation: 1-13-69

Signed Le Roy Dockter

Typed name Le Roy Dockter

Department State Auditor

To Estimate Fiscal Effect for HB 50 as  
Required by LRC and Joint Rule 14.

<u>State Agency</u>	<u>Estimated Annual Revenue</u>
N. Dak. State Board of Nursing	\$ 130.00
Dickinson State College	1 000.00
Minot State College	1 000.00
University of North Dakota	2 500.00
Mayville State College	1 000.00
N. Dak. Soldiers Home	500.00
Highway Patrol	400.00
School For the Deaf	150.00
School of Forestry	1 000.00
State Hospital	500.00
State School of Science	1 000.00
Motor Vehicle Registrar	1 000.00
N. Dak. State University	2 000.00
N. Dak. Tuberculosis Sanatorium	200.00
State Highway Department	4 000.00
Valley City State College	1 000.00
Public Welfare Board	2 600.00
Grafton State School	325.00
State Health Department	2 000.00
State Seed Department	1 000.00
Division of Supervised Study	650.00
Department of Agriculture	400.00
Ellendale Branch - University of N. Dak.	800.00
State Industrial School	200.00

Game and Fish Department	1 000.00
Adjutant General	250.00
Board of Higher Education	650.00
Aeronautics Commission	520.00
Department of Public Instruction	650.00
N. Dak. Economic Development Commission	200.00
State Soil Conservation Committee	150.00
Commission on Alcoholism	200.00
Water Conservation Commission	200.00
School Construction Fund and Teaching Scholarships	650.00
State Library Commission	520.00
Sate Historical Society	65.00
Sate Civil Defense	800.00
Unsatisfied Judgment	325.00
Vocational Rehabilitation	850.00
State Fair Association	600.00
N. Dak. State Parks	500.00
International Peace Garden, Inc.	150.00
Milk Stabilization Commission	650.00
* Chiropodists	130.00
* Osteopaths	130.00
* Accountants	130.00
* Chiropractors	130.00
* Embalmers	130.00
* Pharmacists	130.00
* State Real Estate Commission	130.00

* Watchmakers	130.00
* Professional Engineers	325.00
* Psychologists	130.00
* Massage Registration	130.00
* Dental Examiners	<u>130.00</u>
Total Estimated Annual Revenue	<u>\$36 040.00</u>
Total Estimated Revenue for Biennium	<u>\$72 080.00</u>

The above estimates are based on the estimated time spent on past year's audit or anticipated time required to do the audit for the agencies which we have not audited in the past. The agencies marked with an asterisk are agencies which we have not audited in the past. We used a \$ 65.00 per day figure as the bases for these estimates which is a rough estimate of the average cost per day to recover an amount equal to the fair value of the audit and other services rendered.

Additional cost to our department to do the occupational and professional boards which we have not done in the past will be as follows:

<u>State Agency</u>	<u>Estimated Annual Cost</u>
Chiropodists	\$ 130.00
Osteopaths	130.00
Accountants	130.00
Chiropractors	130.00

Embalmers	130.00
Pharmacists	130.00
State Real Estate Commission	130.00
Watchmakers	130.00
Professional Engineers	325.00
Psychologists	130.00
Massage Registration	130.00
Dental Examiners	<u>130.00</u>
Total Additional Annual Expense	<u>\$1 755.00</u>
Total Estimated Additional Expense for Biennium	<u>\$3 510.00</u>

The following is an estimate of the revenue which our department would receive from agencies which we have audited in past and for which we have collected revenue. We also used the \$ 65.00 per day fee to determine these estimates.

<u>State Agency</u>	<u>Estimated Annual Revenue</u>
N. Dak. State Wheat Commission	\$ 390.00
Dairy Products Promotion Commission	260.00
Garrison Diversion Conservancy District	325.00
N. Dak. Old Age and Survivors	1 170.00
Workmen's Compensation	845.00
Teachers Insurance & Retirement Fund	1 430.00
N. Dak. State Board of Medical Examiners	130.00
State Bonding Fund	325.00
State Fire & Tornado Fund	650.00
State Board of Hairdressers & Cosmetologists	195.00

N. Dak. Firemen's Association	130.00
Abstracters Board of Examiners	130.00
State Board of Architects	130.00
State Bar Board	130.00
Board of Barber Examiners	130.00
State Board of Optometry	130.00
State Plumbing Board	130.00
N. Dak. Mill & Elevator	5 000.00
Bank of N. Dak.	1 500.00
Poultry Improvement	195.00
Electrical Board	<u>130.00</u>
Total Estimated Annual Revenue	<u>\$13 455.00</u>
Total Estimated Revenue for Biennium	<u>\$26 910.00</u>