

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

~~Senate Bill No. 103 - Transfer of Truck Regulatory to the Highway Patrol~~  
(list bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(list bill or resolution and number)

REQUESTED BY: Allen Olson, LRC DATE OF RECEIPT January 7 1969

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

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If Senate Bill 103 were enacted as now written, no appropriation for a Truck Regulatory Division in the Highway Department would be required. An increase in the Highway Department appropriations in the amount of \$148,109.00 would be necessary to defray the costs of some other division to administer the permit and prorating sections. Assuming the same level of activity and the same personnel and the same salary and expense policy, the Highway Patrol would need an increase of approximately \$1,360,787.00 in their appropriations.

The \$148,109.00 and the \$1,360,787.00 are broken down respectively, by appropriation, on Exhibit I.

(Continued on attached sheet)

Date of preparation: January 10, 1969

Signed J. E. Strom

Typed name J. E. Strom

Department Highway Department

Continuation of Senate Bill 103 - Transfer of Truck Regulatory to the Highway Patrol

There is a possibility that if the scale houses are transferred to the Highway Patrol, the Bureau of Public Roads will no longer participate in their construction and will require reimbursement of approximately \$300,000.00 for scale houses they have already participated in.

EXHIBIT I

Transfer to	Highway Department	Highway Patrol
Salaries	\$ 106,359.00	\$ 1,168,297.00
Fees and Services	12,750.00	87,940.00
Data Processing	19,500.00	-0-
Supplies	7,500.00	36,050.00
Equipment	<u>2,000.00</u>	<u>68,500.00</u>
TOTAL	<u>\$ 148,109.00</u>	<u>\$ 1,360,787.00</u>