

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

Senate Bill 458

(list bill or resolution and number, if available, or subject)

Amendment to:

(list bill or resolution and number)

REQUESTED BY: Allen I. Olson

DATE OF RECEIPT Feb. 7 1969

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

Senate Bill 458 provides for the transfer, in a sense, of the state library commission to the department of public instruction, with the appointment of a state public library advisory council by the Governor.

The budget for the 1967-69 biennium for the State Library Commission included: Salaries and wages, \$178,200; Fees and Services, \$41,000; Supplies and Materials, \$80,000; Equipment, \$24,200; Grants, Benefits, and Claims, \$700,000, making a total of \$1,023,400, less estimated income of \$849,000, making necessary a total general fund appropriation of \$174,400.

Under Senate Bill 458 the advisory council members will require reimbursement for travel and subsistence. It is estimated that during the biennium this will require approximately \$8,000. A full-time director will need to be appointed and I am sure that none will be available for less than \$12,000. Adding the \$20,000 to \$174,400, the total fiscal note amounts to \$194,400.

Date of preparation: 2-7-69

Signed

M. F. Peterson
M. F. Peterson

By