

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

Senate Bill No. 48
(list bill or resolution and number, if available, or subject)

Amendment to: _____
(list bill or resolution and number)

REQUESTED BY: LRC DATE OF RECEIPT 6 January 19 69

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

The below listed estimates are based on the following assumptions:

1. A total of 400,000 vehicles to be inspected annually.
2. A total of 500 inspection stations to be licensed the first year and in addition, 100 the second year.
3. Each inspection station to be licensed will be charged a maximum fee of \$25.00.

If S.B. No. 48 were to be amended to provide for fees for the licensing of inspection personnel then, of course, the state income would be increased slightly.

Date of preparation: 6 January 1969

Signed _____

Typed name Ralph M. Wood, Superintendent

Department North Dakota Highway Patrol

HEADQUARTERS
NORTH DAKOTA HIGHWAY PATROL
Bismarck, North Dakota

ESTIMATED COSTS - VEHICLE INSPECTION

PER BIENNIUM

| | |
|---------------------------|-----------------|
| SALARY & WAGES..... | \$ 35,844.00 |
| FEEES & SERVICES..... | 3,560.00 |
| SUPPLIES & MATERIALS..... | 87,280.00 |
| EQUIPMENT..... | <u>5,700.00</u> |
| GRAND TOTAL..... | \$132,384.00 |

HEADQUARTERS
NORTH DAKOTA HIGHWAY PATROL
Bismarck, North Dakota

ESTIMATED INCOME TO STATE FROM
MANDATORY VEHICLE INSPECTION

1ST YEAR

Sale of 400,000 Inspection Stickers @ \$.25 each = \$100,000.00

License of 500 Inspection Stations @ \$25.00 each = $\frac{12,500.00}{112,500.00}$

2ND YEAR

Sale of 400,000 Inspection Stickers @ \$.25 each = \$100,000.00

License of 100 Inspection Stations @ \$25.00 each = $\frac{2,500.00}{102,500.00}$

Grand Total per Biennium..... \$215,000.00

HEADQUARTERS
NORTH DAKOTA HIGHWAY PATROL
Bismarck, North Dakota

ESTIMATED COSTS - VEHICLE INSPECTION

1ST YEAR

SALARY AND WAGES.....\$17,606.00

FEES & SERVICES..... 1,880.00

SUPPLIES & MATERIALS..... 44,015.00

EQUIPMENT..... 5,700.00

TOTAL: \$69,201.00

HEADQUARTERS
NORTH DAKOTA HIGHWAY PATROL
Bismarck, North Dakota

ESTIMATED COSTS - VEHICLE INSPECTION

1ST YEAR

SALARY & WAGES

Captain

| | |
|----------------------------|-------------|
| Salary..... | \$ 9,720.00 |
| Hospital Insurance..... | 60.00 |
| Retirement..... | 630.00 |
| Workmens Compensation..... | 50.00 |

2 Clerks

| | |
|--------------------------------|--------------------|
| Salary..... | 6,456.00 |
| Hospital Insurance..... | 120.00 |
| Retirement (S.S. & State)..... | 570.00 |
| | <u>\$17,606.00</u> |

FEES & SERVICES

| | |
|----------------------------------|--------------------|
| Meals & Lodging..... | \$ 200.00 |
| Miscellaneous Travel..... | 720.00 |
| Commercial Transportation..... | 200.00 |
| Postage..... | 200.00 |
| Telephone..... | 50.00 |
| Repair of Equipment..... | 300.00 |
| Professional Fees - Medical..... | 25.00 |
| Training - Instructors..... | 100.00 |
| Insurance - Liability..... | 25.00 |
| Licenses..... | 5.00 |
| Cleaning..... | 30.00 |
| Miscellaneous..... | 25.00 |
| | <u>\$ 1,880.00</u> |

SUPPLIES & MATERIALS

| | |
|---|--------------|
| Office Supplies..... | 100.00 |
| Printing | |
| Decals & Certificates (400,000) at \$.08..... | 40,000.00 |
| Instruction Materials (500) at \$2.50..... | 1,250.00 |
| Clothing & Personal Equipment..... | 200.00 |
| Gas, Oil, Wash Jobs etc. (40,000 miles)..... | 2,400.00 |
| Tires..... | 50.00 |
| Supplies, Chains etc..... | <u>15.00</u> |
| | \$44,015.00 |

EQUIPMENT

| | |
|--------------------------------|-------------|
| Office Equipment..... | \$ 2,300.00 |
| Motor Vehicle & Equipment..... | 3,400.00 |
| GRAND TOTAL..... | \$69,201.00 |

HEADQUARTERS
NORTH DAKOTA HIGHWAY PATROL
Bismarck, North Dakota

ESTIMATED COSTS - VEHICLE INSPECTION

2ND YEAR

SALARY AND WAGES.....\$ 18,238.00

FEEES & SERVICES..... 1,680.00

SUPPLIES & MATERIALS..... 43,265.00

TOTAL: \$63,183.00

HEADQUARTERS
NORTH DAKOTA HIGHWAY PATROL
Bismarck, North Dakota

ESTIMATED COSTS - VEHICLE INSPECTION

2ND YEAR

SALARY & WAGES

Captain

| | |
|----------------------------|-------------|
| Salary..... | \$ 9,720.00 |
| Hospital Insurance..... | 60.00 |
| Retirement..... | 630.00 |
| Workmens Compensation..... | 50.00 |

2 Clerks

| | |
|--------------------------------|------------------|
| Salary..... | 7,032.00 |
| Hospital Insurance..... | 120.00 |
| Retirement (S.S. & State)..... | 626.00 |
| | <u>18,238.00</u> |

FEES & SERVICES

| | |
|----------------------------------|--------------------|
| Meals & Lodging..... | \$ 200.00 |
| Miscellaneous Travel..... | 720.00 |
| Commercial Transportation..... | 100.00 |
| Postage..... | 200.00 |
| Telephone..... | 50.00 |
| Repair of Equipment..... | 200.00 |
| Professional Fees - Medical..... | 25.00 |
| Training - Instructors..... | 100.00 |
| Insurance Liability..... | 25.00 |
| Licenses..... | 5.00 |
| Cleaning..... | 30.00 |
| Miscellaneous..... | 25.00 |
| | <u>\$ 1,680.00</u> |

SUPPLIES & MATERIALS

| | |
|--------------------------------------|--------------|
| Office Supplies..... | \$ 100.00 |
| Printing..... | 40,000.00 |
| Instruction Materials..... | 500.00 |
| Clothing and Personal Equipment..... | 200.00 |
| Gas, Oil, Wash Jobs etc..... | 2,400.00 |
| Tires..... | 50.00 |
| Supplies, Chains etc..... | <u>15.00</u> |
| | 43,265.00 |

GRAND TOTAL.....\$ 63,183.00