

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

SB 57  
(list bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(list bill or resolution and number)

REQUESTED BY: Allen Olson DATE OF RECEIPT Jan. 6 1969

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

|   |                        |
|---|------------------------|
| <b><u>I. Survey by Arthur Anderson</u></b>  |                        |
| Survey & design of a cost accounting system to satisfy requirements by Medicare ..... | \$20,000               |
| <b><u>II. Implementation-Staff</u></b>  |                        |
| To implement and maintain individual patient charge system for biennium:              |                        |
| 1 cost-accountant .....   | \$16,000               |
| 1 clerk .....   | 9,000                  |
| 1 clerk .....   | 7,200                  |
|   | <u>\$32,200</u>        |
| fringe benefits 10% .....   | 3,200                  |
|   | <u>\$35,400</u>        |
| <b>Grand total .....</b>  | <b><u>\$55,400</u></b> |

Date of preparation: 1/6-69

Signed *Henry A. Lahaug*

Typed name Henry A. Lahaug

Department State Hospital