

Del 1-20

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

~~HB 1038~~
(list bill or resolution and number, if available, or subject)

Amendment to: ~~Fiscal note presented to Dean F. Bard, Assistant Council, on~~
(list bill or resolution and number)

REQUESTED BY: January 6, 1971 DATE OF RECEIPT 19

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

Amendment to fiscal note submitted January 6, 1971.

Attached tabulation should be substituted for the tabulation attached to the reply dated January 6, 1971.

Date of preparation: January 19, 1971

Signed Lloyd H. Nygaard

Typed name Lloyd H. Nygaard

Department Board of Higher Education

NORTH DAKOTA STATE UNIVERSITY

OPERATING COST STUDY

	<u>Lignite</u>	<u>Gas-Oil *</u>
Fuel Cost (1968-69 usage)	\$121, 830. 55	\$173, 960. 00
Labor	73, 500. 00	40, 800. 00
Power	12, 100. 00	6, 200. 00
Soot Blowing	3, 550. 00	800. 00
Ash Handling	4, 300. 00	---
Equipment Maintenance	<u>10, 000. 00</u>	<u>1, 500. 00</u>
Sub-total Direct Costs	\$225, 280. 55	\$223, 260. 00
Annual Retirement Cost based on 7% interest for 30 years	<u>139, 860. 00</u> **	<u>60, 851. 00</u> ***
Total Operating Cost	\$365, 140. 55	\$284, 111. 60

* Based on natural gas operation 44% and fuel oil 56% of annual load.

** Based on estimated cost of lignite installation cost of \$1, 750, 000. 00.

*** Based on gas-oil installation cost of \$761, 400. 00.