

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

House Bill 1402

(list bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_

(list bill or resolution and number)

REQUESTED BY: Legislative Council      DATE OF RECEIPT Jan. 28 1971

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

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Under the proposal of House Bill 1402 which establishes a toll free telephone information center, the estimated two year budget would involve the expenditures as outlined on the attached supplement.

Source of revenue for the initial two-year pilot project would be 100% Federal funding. If after the initial two years, the project proves successful, it is anticipated that funding would continue at 80% Federal and 20% State funds.

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Date of preparation: Feb. 1, 1971

Signed \_\_\_\_\_

*LeRoy H. Ernst*

Typed name \_\_\_\_\_

LeRoy H. Ernst

Department \_\_\_\_\_

Gov. Council

SALARIES & FRINGE BENEFITS

Staff

Person directing Center Interviewer III	1st year	\$7,560	
	2nd year	7,920	
Secretary	1st year	4,956	
	2nd year	<u>5,196</u>	

Totals

\$25,632

Fringe Benefits

Social Security	1st year	- 1,345	
	2nd year		
Medical Insurance	1st year	- 240	
	2nd year		
Retirement	1st year	- 1,010	
	2nd year		
Workmen's Compensation	1st year	- 100	
	2nd year		
OASIS	1st year	- 200	
	2nd year		

\$ 2,895

FEES & SERVICES

Toll Free Telephone Service	1st year	2,500	
	2nd year	<u>2,600</u>	5,100
Travel	1st year	750	
	2nd year	<u>500</u>	1,250
Postage	1st year	600	
	2nd year	<u>500</u>	1,100
Misc. Fees	1st year	300	
	2nd year	<u>200</u>	500

SUPPLIES & PRINTING

Supplies	1st year	250	
	2nd year	<u>200</u>	450
Printing	1st year	1,200	
	2nd year	<u>1,000</u>	2,200

EQUIPMENT

	1st year	2,000	
	2nd year	<u>500</u>	2,500

GRAND TOTAL

\$41,627