

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

House Concurrent Resolution 3003 Develop plan for consolidation of
(list bill or resolution and number, if available, or subject)
Health and Welfare Related Agencies

Amendment to: _____
(list bill or resolution and number)

REQUESTED BY: L.C. DATE OF RECEIPT Jan 1970

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

Estimated cost of study is \$22,472. Staff costs are estimated at \$9,256. Such cost includes salaries, printing, routine office expenses etc. For committee costs, we estimate a total of 8 two day equivalent meetings of a 14 member committee which would cost \$13,216. If the committee determines that consultant help is necessary such costs would be in addition to those provided in this fiscal note.

Date of preparation: _____

Signed _____

Typed name _____

Department _____