

(Prepare in triplicate)

FISCAL NOTE

Prepared in regard to:

Senate Concurrent Resolution No. 4005

(list bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_

(list bill or resolution and number)

REQUESTED BY: Legislative Council

DATE OF RECEIPT January 4, 1971

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed attach a supplementary sheet. Please type.

The fiscal effect of the four requests in the resolution is as follows:

- No. 1 No additional funds required for the deposit of the insurance money. At such time as a new structure may be justified an estimated increased cost of at least 800,000 should be anticipated.
- No. 2 The amount of the present budget request (\$886,364) plus an increased amount for building repairs in the future.
- No. 3 The actual cost cannot be calculated or estimated until specific programs have been determined. Any additional quality programs in this area however will result in considerable additional cost.
- No. 4 Tuition differential:  
153 students @ \$50.00 per year = \$15,300 biennium  
153 students @ \$100.00 per year = \$30,600 biennium  
153 students @ \$150.00 per year = \$45,900 biennium  
Any increase in the number of students will increase the total correspondingly.

Date of preparation: January 5, 1971

Signed \_\_\_\_\_

Typed name \_\_\_\_\_

Department \_\_\_\_\_

Kenneth E. Raschke

Board of Higher Education