

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

H. B. 1084

(List bill or resolution and number, if available, or subject)

Amendment to:

(List bill or resolution and number)

Requested by: John D. Olsrud, LC Date of receipt: Dec. 27, 19 72

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Total estimated cost for the biennium is \$204,304. Any benefits collected from third party payments would reduce the estimated cost by that amount.

A breakdown of these costs follows:

Estimated hospital contract costs	\$ 138,000
Estimated outpatient clinic operation	28,800
Estimated medication for tuberculosis patients	25,504
Consultation	2,000
Administrative costs	<u>10,000</u>
	\$ 204,304

Date of preparation: January 2, 1973

Signed

W. Van Heuvelen

Typed Name- W. Van Heuvelen

Department State Department of Health