

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

HB 1161

(List bill or resolution and number, if available, or subject)

Amendment to: _____

(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: Jan. 9 1973

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

There were 3,216 D.W.I. convictions during the period July 1, 1971 to June 30, 1972.

(Source: Safety Responsibility Division, State Highway Department)

It is estimated that 25% or 804 convictions are recidivists.

Evaluation costs vary from one agency to another, but averages estimated at \$125.00 each (with psychological testing). Evaluation costs based on estimated number (804 x \$125) = \$100,500 x 2 (for biennium) = \$201,000.00

Estimated number requiring treatment from recidivist group 200 offenders (annually)

Estimated minimum number of days of treatment for each offender 30 days (200 x 30) = 6,000 treatment days.

Average daily costs per patient at Jamestown State Hospital, Alcoholism and Drug Division \$25.30

6,000 days x \$25.30 = \$151,800 -- \$151,800 x 2 (for biennium) = \$303,600.00

TOTAL COST OF EVALUATION AND/OR TREATMENT = \$504,600.00

Date of preparation: January 12, 1973

Signed Richard D. Elefson

Typed Name- Richard D. Elefson

Department Division of Alcoholism and Drug Abuse, State Department of Health