

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

SB 2115
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 4 1973

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

Fiscal cost over the next biennium to the Workmen's Compensation Bureau will amount to an increase of \$139,600.00. At the present time the cost of operating our Safety Department is approximately \$135,000.00 per year. Increased staffing to administer this Act will cost \$204,000.00 a year or an increase of \$69,800.00 per year. The total cost for the biennium of operating this Act would be \$408,000.00. However, federal participation would be in the amount of 50% of this cost, therefore, the cost to the Workmen's Compensation Bureau for the biennium would be \$204,000.00. Therefore, the difference of \$69,800.00 per year more in costs to operate under this Act as compared to the cost of the Safety Department operating at the present.

Date of preparation: January 4, 1973

Signed Bronald Thompson

Typed Name- Bronald Thompson

Department Workmen's Compensation Bureau