

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

SB 2146
(List bill or resolution and number, if available, or subject)

Amendment to: _____
(List bill or resolution and number)

Requested by: John D. Olsrud Date of receipt: 1/15/73 19

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

The Park Service expects to spend two hundred thousand dollars in development of these areas over the next four years. Salaries and wages are estimated at \$52,000 a biennium.

Annual park attendance, based on the comparable area of Lake Sakakawea State Park is expected to be 184,000. An average of 25% annual attendance increase is also noted. Annual park income for the Fort Stevenson area is projected as \$22,000. Annual park income for the Lewis and Clark area is \$27,000.

Date of preparation: 1/16/73

Signed Rolf W. Ertresvaag

Typed Name- Rolf W. Ertresvaag

Department North Dakota Park Service