

(prepare in triplicate)

FISCAL NOTE

prepared in regard to:

**SB 2159**

(List bill or resolution and number, if available, or subject)

Amendment to: \_\_\_\_\_  
(List bill or resolution and number)

Requested by: Legislative Council Date of receipt: January 11 1973

In the following space note the fiscal effect in dollars of the legislative proposal. If additional space is needed, attach a supplementary sheet. (Please type)

<u>COST</u>		<u>FISCAL '74</u>	<u>FISCAL '75</u>	<u>TOTAL</u>
Salaries and Wages	(1)	\$25,194	\$ 49,912	\$ 75,106
Fees and Services	(2)	42,480	34,560	77,040
Supplies	(3)	14,439	68,929	83,368
<b>TOTAL</b>		<u>\$82,113</u>	<u>\$153,401</u>	<u>\$235,514</u>
<b>REVENUES:*</b>				
Sale of decals - 475,000 @ .30 ea.			\$142,500	
Inspection License Fees			12,500	
<b>TOTAL</b>			<u>\$155,000</u>	
(1), (2), (3) See Attached Schedule				
* See Attached Schedule				

Date of preparation: January 11, 1973

Signed Darrell R. Ohlhauser

Typed Name- Darrell R. Ohlhauser  
Controller  
Department North Dakota State Highway Dep

Senate Bill 2159

ATTACHMENT

MOTOR VEHICLE INSPECTION BILL

COST DESCRIPTIONS:

- (1) Field inspection personnel, Administrator and clerks.
- (2) Includes Data Processing fees, travel and subsistence and fees for training inspectors.
- (3) Includes vehicle operation costs, inspector manuals, inspection decals, station signs and other indirect costs.

REVENUES:

The Fiscal Year 1974 costs will be funded 100% under the Highway Safety Program.

Fiscal Year 1975 costs will be 50% reimbursable under the Highway Safety Program.